

**2012 Report to Congress on Funding Needs
For Contract Support Costs of Self-Determination Awards
(Based on Fiscal Year 2011 Data)**



**In Response to:
Section 106(c) of Public Law 93-638, as amended**

Prepared by the
Department of Health and Human Services
Indian Health Service

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**Indian Health Service
2012 Report to Congress on Funding Needs
for Contract Support Costs of Self-Determination Awards**

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Indian Health Service 2012 Report to Congress on Funding Needs for Contract Support Costs of Self-Determination Awards

Introduction and Background

This report, consisting of the following narrative and the attached tables, is prepared in response to section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. 25 U.S.C. § 450 *et seq.* The report is based on fiscal year (FY) 2011 funds provided to Tribes and Tribal Organizations (T/TOs) for Secretarial funding and contract support costs (CSC) under ISDEAA contracts and compacts.

The ISDEAA allows a T/TO to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for programs directly operated by the Indian Health Service (IHS). More than half of the IHS appropriation is contracted through ISDEAA contracts and compacts for Tribal health administration. The ISDEAA also provides that CSC be added to the Secretarial amount. The CSC are defined in the ISDEAA as the reasonable costs for activities the T/TO must carry out to ensure contract compliance and good management, but that either are not normally carried out by the Secretary in direct operation of the program, or are provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of the annual report required by statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of Tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each Tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this subchapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by [25 U.S.C. § 450j(d)].

25 U.S.C. § 450j-1(c).

Report Preparation and Linkage with Other Reports to Congress on CSC

The IHS policy governing CSC administration, allocation, and preparation of this report has been in effect since 1992. The policy was developed through extensive Tribal consultation and

participation. In 2007, to ensure continued funding equity in the current fiscal environment, the IHS Director revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. The IHS CSC policy conforms to applicable Office of Management and Budget (OMB) Circular A-87 and A-122 cost principles.

As outlined in the policy, each IHS Area Office provided data for the T/TOs under their responsibility for inclusion in this report in accordance with the CSC policy. The Area Offices are charged with working closely with the T/TOs as part of their responsibility to update the negotiated amounts of ISDEAA funding and the indirect cost rates the Tribes have negotiated with their cognizant Federal agency. In February 2012, each Tribe was given an additional opportunity to review their respective final data submitted for inclusion in the report. IHS Headquarters also performs a review and certification of the data to assure the report is reasonable and as accurate as possible.

This report links indirectly with the “Fiscal Year 2011 Report to Congress on Funding Needs for Contract Support Costs of Self-Determination Awards,” which contains an estimate of FY 2011 CSC shortfall based on FY 2010 data. This report contains FY 2011 shortfall data based on actual payments made to T/TOs in FY 2011 and the most up-to-date indirect cost rates negotiated by T/TOs.

Summarized report information is presented below. Detailed information organized by IHS Area Office and by T/TO is presented in the attached tables. The narrative accompanying each element below describes the ISDEAA provision and includes the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

Report Elements - Summary

(1) An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of T/TOs under ISDEAA contracts and compacts

Total FY 2011 direct program cost funds awarded to T/TOs for ISDEAA contracts and compacts.	\$1,803,386,648
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Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for ISDEAA contracts and compacts in the amount the Secretary would have otherwise provided for the direct operation of the program. This amount is commonly referred to as the *Secretarial amount*, and is the sum of columns “E” + “F” - “G” in the attached tables.

Total FY 2011 CSC funds provided to T/TOs for ISDEAA contracts and compacts.	\$ 397,240,656
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Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. Funds awarded for CSC are the sum of columns “J” and “U” in the attached tables.

Total FY 2011 Recurring Tribal Shares available for CSC-like costs provided to T/TOs for ISDEAA contracts and compacts. \$ 32,779,827

Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. Funds for Headquarters and Area Tribal shares that duplicate costs that might otherwise be considered CSC is the amount in column "G" in the attached tables.

(2) An accounting of any deficiency in funds needed to provide for the contract support costs need of all contractors for the fiscal year for which the report is being submitted

FY 2012 CSC Deficiency: \$70,668,783

FY 2011 CSC need ¹	\$ 545,564,660
Tribal Shares available for CSC-Like Costs ²	(\$ 32,779,827)
Total CSC funding awarded ³	<u>(\$397,240,656)</u>
Sub-total of Shortfall⁴	\$ 115,544,177
FY 2011 IDC on unfunded DCSC need ⁵	<u>\$ 2,932,328</u>
Final Shortfall / Shortfall at onset of FY 2012	\$ 118,476,505
FY 2012 Inflation at 2.6% ⁶	\$ 3,157,446
FY 2012 Estimated CSC for new and expanded programs ⁷	\$ 8,623,063
Estimated CSC for IHS funding increases in the FY 2012 Consolidated Appropriations Act ⁸	\$ 14,792,550
FY 2012 appropriation increase for CSC ⁹	<u>(\$74,380,781)</u>
FY 2012 CSC deficiency, additional CSC needed in 2012	\$ 70,668,783

(3) The indirect cost rate and type of rate for each T/TO

The majority of IDC rate agreements negotiated between T/TO contractors/compactors and their cognizant Federal Agency consist of fixed carry forward and provisional/final rates.

The rate for each Tribe that has an IDC rate agreement is shown in Column "Q" of the attached IHS Area tables. Lump sum "indirect type" CSC amounts are negotiated with awardees that opt

¹ 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "W."

² 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "G."

³ 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "X."

⁴ 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "Z."

⁵ FY 2011 IDC on unfunded DCSC is computed from the 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "S" divided by column "N" equals Percentage; Percentage times column "K" equals IDC on unfunded DCSC need.

⁶ 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "I," FY 2011 DCSC negotiated need, is adjusted annually according to the OMB non-medical inflation rate, which is 2.6% for FY 2012.

⁷ The additional estimated CSC need associated with new and expanded awards. The amount shown reflects the total requests submitted for the Indian Self-Determination Fund, which is for new and expanded awards.

⁸ An estimate of the CSC associated with the portion of the enacted FY 2012 Appropriation increases that may be included in ISDEAA awards.

⁹ The CSC increase for FY 2012, as compared to the amount appropriated in FY 2011.

to enter into such negotiations with the IHS or that do not have formal negotiated IDC rate agreements, and are identified as IDC Type Costs Negotiated or CSC Pilot Project with amounts shown in Column “T” of the attached tables.¹⁰

Types of rates and numbers of T/TO using each type are as follows:

- Fixed Carry Forward 230
- Provisional/Final 54
- IDC Type Costs/Other 39
- CSC Pilot Project 2

(4) The direct cost base and type of base from which the IDC rate is determined for each T/TO

The aggregate direct cost base for all T/TOs is \$1,601,180,885. The direct cost base for each Tribe is shown in Column “N” of the attached Area tables. The type of base means the accumulated direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass through) used to calculate the distribution of IDC to individual awards to each T/TO. The direct cost base selected should result in each award bearing a fair share of the T/TO’s indirect costs in reasonable relation to the benefits received from the costs.

(5) The IDC pool amounts and the types of costs included in the IDC pool

The aggregate IDC pool attributable to IHS-funded programs for all T/TOs is \$367,929,052. The portion of IDC pool amounts attributable to IHS programs is provided in column “S” of the attached Area tables.¹¹

The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

¹⁰ The IDC rates that a T/TO negotiates with its cognizant agency are distinctive from the IDC Type Costs and CSC Pilot Project amounts negotiated with the IHS for an ISDEAA compact or contract. The IDC rate represents all indirect costs for the T/TO. Consistent with the ISDEAA, the IDC Type Costs or CSC Pilot Project amounts negotiated with the IHS should exclude duplicative indirect costs already funded in the Secretarial amount and be limited to indirect CSC negotiated between the parties.

¹¹ The IHS Area tables identify the total portion of each T/TO’s IDC pool that is attributable to IHS programs, as required by section 106(c). Section 106(c) does not require the IHS to distinguish how much of the IDC attributable to IHS programs is funded through the Secretarial amount from the amount that is funded as indirect CSC. Under the ISDEAA, the IHS funds IDC through both amounts. Indirect costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 450j-1(a)(1)). The IHS will provide indirect CSC funding for reasonable costs for activities that the T/TO must carry out, but that were either not carried on by the Secretary or funded by the Secretary through resources other than those transferred under the contract or compact (§ 450j-1(a)(2)). Because Section 106(c) does not require the IHS to distinguish between these categories of IDC, the IHS Area tables include the total IDC pool.

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operation and maintenance costs for facilities and equipment; and
- payroll and procurement services.

(6) An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this subchapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by 25 U.S.C. § 450j(d).

With regards to the requirement in 25 U.S.C. § 450j-1(c)(6) that the Agency provide “an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this Act,” we note the following distinction: Accounting of funds to maintain preexisting services are not typically quantified because a T/TO that is not providing direct care does not have preexisting services. Once a T/TO contracts or compacts, however, the difference between the actual expense and medical costs incurred by the T/TO is tracked within the data provided in the IHS CSC Shortfall Report. All funding is provided to T/TOs on a Federal fiscal year accounting cycle.

2012 Contract Support Cost Report to Congress
Summary/IHS Area Offices
(Explanation of Table/Columns)
(FY 2011 Data)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title I or V	Awardee	Area	Total FY 2011 Program (Recurring)	Total FY 2011 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2011 DCSC Funding (Non-Recurring)	FY 2011 DCSC Negotiated Need	FY 2011 DCSC Funding Paid (Recurring)	FY 2011 DCSC Deficiency	FY 2011 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2011 Direct Cost Base	Most Current Approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2011 IDC Need (Non-Recurring) Based on IDC rate	FY 2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY 2011 IDC Deficiency	Total FY 2011 CSC Need	Total CSC Funding Available in FY 2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY 2011 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Title I Tribe		-	-	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-	-
	TITLE I	Subtotals		0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0.00%
1	V	Title V Tribe		-	-	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-	-
	TITLE V	Subtotals		0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0.00%
		Area Total		0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0.00%

Explanation of Columns:

- E Total FY recurring program funding provided to the contractor or compactor (awardee).
- F Total FY non-recurring program funding provided to the awardee.
- G FY IHS Area and Headquarters Tribal shares that duplicate costs that might otherwise be allowable as contract support costs (CSC): the 20% set-aside identified as part of many Indian Self-Determination (ISD) and CSC negotiations.
- H Start-up direct contract support cost (DCSC) funding provided to those awardees who received funding from the ISD fund in FY 2011 only.
- I FY 2011 DCSC negotiated need.
- J Amount of CSC funds actually paid to the Tribe for DCSC needs on a recurring basis.
- K FY 2011 DCSC deficiency. (Column (I) minus Column (J))
- L The gross (total) direct program costs. (Column (E) plus (F) plus (J) minus column (G))
- M All other exclusions from the direct program base that are necessary before application of the awardee's most current indirect cost (IDC) rate to the Tribe's direct program base.
- N Direct cost base against which the awardee's IDC rate is applied in order to yield the IDC need identified in column (S).
- O Awardee's most current approved IDC rate, if applicable.
- P The calendar or fiscal year associated with the rate identified in column (O).
- Q The type of IDC rate associated with the rate identified in column (O).
- R The type of base associated with the rate identified in column (O).
- S Full FY IDC need calculated for the awardee based on application of the awardee's most current IDC rate, in column (O), to the appropriate program base, in column (N). The IDC need may include indirect costs funded through the Secretarial amount, if the Secretary also carried on the related activities and funded those activities from resources transferred under the contract or compact. Section 106(c) does not require IHS to distinguish the indirect costs funded under the Secretarial amount from those funded as indirect CSC.
- T The total Indirect type costs negotiated between the Awardee and the Area Office.
- U Total indirect CSC funding provided to the awardee in FY 2011.
- V FY 2011 IDC deficiency (IDC need, less indirect CSC funding paid). The deficiency included in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/costs funded through the Secretarial amount rather than as CSC.
- W Total FY 2011 CSC need.
- X Total CSC funding available to the awardees.
- Y Total Tribal shares funding available for CSC-like costs. CSC-like costs are costs funded in Tribal shares funding that are duplicative of and might otherwise be allowable as CSC.
- Z Total FY 2011 deficiency associated with the awardee's ongoing programs (DCSC need + IDC need, less total CSC funding paid). The deficiency included in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/costs funded through the Secretarial amount rather than as CSC.
- AA Percentage of CSC need funded in FY 2011.

**INDIAN HEALTH SERVICE
2012 Contract Support Costs Report to Congress - FY 2011 Data
SUMMARY - All Area Offices**

(A) No.	(C) IHS Area Office	(E) Total FY 2011 Program (Recurring)	(F) Total FY 2011 Program (Non-Recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2011 DCSC Funding (Non-Recurring)	(I) FY 2011 DCSC Negotiated Need	(J) FY 2011 DCSC Funding Paid (Recurring)	(K) FY 2011 DCSC Deficiency	(L) FY 2011 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2011 Direct Cost Base	(S) FY 2011 IDC Need (Non-Recurring) Based on IDC Rate	(T) FY 2011 Indirect Type Costs Negotiated (Non-Recurring)	(U) FY 2011 Indirect CSC Funding Paid	(V) FY 2011 IDC Deficiency	(W) Total FY 2011 CSC Need	(X) Total CSC Funding Available in FY 2011	(Y) Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	(Z) Total FY 2011 CSC Deficiency	(AA) % of CSC Need Funded
1	Aberdeen	69,375,254	10,801,036	348,432	0	4,652,791	3,783,333	869,458	83,611,191	29,019,577	54,591,614	13,055,619	0	9,491,687	3,563,932	17,708,410	13,275,020	348,432	4,084,958	76.93%
2	Alaska	410,065,709	43,687,765	17,894,499	0	35,938,960	34,211,749	1,727,211	470,070,724	29,982,029	440,088,695	143,072,230	829,829	94,157,016	49,745,043	179,841,018	128,368,765	17,894,499	33,577,754	81.33%
3	Albuquerque	53,482,432	1,980,381	863,910	0	5,544,522	5,256,621	287,901	59,855,524	17,703,087	42,152,437	9,411,847	0	6,716,241	2,695,606	14,956,369	11,972,862	863,910	2,119,597	85.83%
4	Bemidji	139,714,870	9,489,552	1,090,770	0	13,341,686	11,083,148	2,258,538	159,196,800	49,265,790	109,931,010	18,768,470	691,981	13,356,076	6,104,375	32,802,137	24,439,224	1,090,770	7,272,143	77.83%
5	Billings	41,055,666	2,478,468	765,225	0	3,465,318	3,344,090	121,228	46,112,999	11,860,451	34,252,548	6,377,335	2,569,577	6,685,337	2,261,575	12,412,230	10,029,427	765,225	1,617,578	86.97%
6	California	122,211,973	6,660,970	1,602,550	0	4,786,076	4,719,684	66,392	131,990,077	16,344,464	115,645,612	25,480,419	22,227,136	33,489,233	14,218,322	52,493,631	38,208,917	1,602,550	12,682,163	75.84%
7	Nashville	84,287,807	12,260,912	1,450,234	0	4,412,490	4,282,360	130,130	99,380,845	28,413,699	70,967,146	17,870,869	350,997	13,050,570	5,171,296	22,634,356	17,332,930	1,450,234	3,851,192	82.99%
8	Navajo	158,967,450	13,735,872	1,393,854	0	11,445,972	6,693,495	4,752,477	178,002,963	5,325,765	172,677,198	18,396,777	21,517,325	23,868,928	16,045,174	51,360,074	30,562,423	1,393,854	19,403,797	62.22%
9	Oklahoma	355,975,881	13,939,215	4,927,156	0	22,676,083	21,217,983	1,458,100	386,205,923	63,238,091	322,967,832	56,886,247	2,995,789	41,347,979	18,534,057	82,558,119	62,565,962	4,927,156	15,065,001	81.75%
10	Phoenix	94,248,586	4,596,466	799,451	0	4,544,067	4,403,525	140,542	102,449,126	15,127,131	87,321,995	17,835,396	1,344,016	13,577,517	5,601,895	23,723,479	17,981,042	799,451	4,942,986	79.16%
11	Portland	156,953,866	12,487,410	1,478,933	0	10,297,994	9,354,049	943,945	177,316,392	35,066,692	142,249,700	38,653,242	3,668,730	31,057,544	11,264,428	52,619,966	40,411,593	1,478,933	10,729,440	79.61%
12	Tucson	16,646,157	1,062,777	164,813	0	334,270	329,842	4,428	17,873,963	9,538,865	8,335,098	2,120,601	0	1,762,649	357,952	2,454,871	2,092,491	164,813	197,567	91.95%
	TOTALS	1,702,985,651	133,180,824	32,779,827	0	121,440,228	108,679,879	12,760,349	1,912,066,527	310,885,642	1,601,180,885	367,929,052	56,195,380	288,560,777	135,563,655	545,564,660	397,240,656	32,779,827	115,544,177	78.82%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability."

INDIAN HEALTH SERVICE
2012 Contract Support Costs Report to Congress - FY 2011 Data
ABERDEEN AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title I or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring)*	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Base	FY2011 Indirect Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL CSC Funding Available in FY2011	TOTAL FY2011 Shares Funding for CSC-Like Costs Available	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Cheyenne River Sioux Tribe	ABER	4,121,022	115,356	0	0	477,595	466,063	11,532	4,702,441	0	4,702,441	8.97%	FY 2009	Fixed w/CF	TDC less PT	421,809	0	353,957	67,852	899,404	820,020	0	79,384	91.17%
2	I	Flandreau Santee Sioux Tribe	ABER	2,711,717	241,287	0	0	101,765	100,060	1,705	3,053,064	1,014,642	2,038,422	43.20%	FY 2011	Provisional	TDC less PT	880,598	0	638,343	242,255	982,363	738,403	0	243,960	75.17%
3	I	Lower Brule Sioux Tribe	ABER	1,346,647	121,568	0	0	54,543	53,629	914	1,521,844	0	1,521,844	15.47%	FY 2011	Fixed w/CF	TDC less PT	235,429	0	152,445	82,984	289,972	206,074	0	83,898	71.07%
4	I	Oglala Sioux Tribe	ABER	6,717,718	1,186,146	25,455	0	843,220	465,694	377,526	8,344,103	2,468,307	5,875,796	40.24%	CY 2011	Provisional	Sal & Fringe	2,364,420	0	1,946,778	417,642	3,207,640	2,412,472	25,455	769,714	76.00%
5	I	OST Department of Public Safety	ABER	629,472	0	0	0	71,601	81,319	(9,718)	710,791	55,591	655,200	31.72%	FY 2011	Provisional	TDC less PT	207,829	0	119,395	88,434	279,430	200,714	0	78,716	71.83%
6	I	Omaha Tribe of Nebraska	ABER	8,916,811	1,672,730	97,286	0	949,919	931,768	18,151	11,424,023	7,244,979	4,179,044	21.88%	FY 2010	Fixed w/CF	Salaries Only	914,375	0	523,757	390,618	1,864,294	1,455,525	97,286	311,483	83.29%
7	I	Pierre Indian Learning Center	ABER	163,696	0	0	0	8,869	8,166	703	171,862	0	171,862	0.00%				0	0	0	0	8,869	8,166	0	703	92.07%
8	I	Ponca Tribe of Nebraska	ABER	4,002,497	778,614	69,960	0	98,755	126,752	(27,997)	4,837,903	967,785	3,870,118	31.58%	FY 2011	Fixed w/CF	TDC less PT	1,222,183	0	814,557	407,626	1,320,938	941,309	69,960	309,669	76.56%
9	I	Rosebud Sioux Tribe	ABER	3,055,138	428,229	0	0	137,290	134,990	2,300	3,618,357	167,143	3,451,214	23.96%	FY 2011	Fixed w/CF	Sal & Fringe	826,911	0	642,326	184,585	964,201	777,316	0	186,885	80.62%
10	I	Sac & Fox Tribe of the Mississippi in Iowa	ABER	3,139,506	275,003	0	0	39,309	38,651	658	3,453,160	712,738	2,740,422	31.27%	FY 2011	Fixed w/CF	TDC less PT	856,930	0	400,061	456,869	896,239	438,712	0	457,527	48.95%
11	I	Santee Sioux Nation	ABER	5,989,824	231,348	0	0	41,845	41,145	700	6,262,315	4,622,919	1,639,396	49.10%	FY 2010	Fixed w/CF	TDC less PT	804,943	0	797,263	7,680	846,788	838,408	0	8,380	99.01%
12	I	Sisseton-Wahpeton Oyate of Lake Traverse Reser	ABER	1,824,142	2,188,770	8,714	0	229,344	196,595	32,749	4,200,793	2,145,048	2,055,745	19.23%	FY 2010	Fixed w/CF	TDC less PT	395,320	0	265,018	130,302	624,664	461,613	8,714	154,337	75.29%
13	I	Spirit Lake Tribe	ABER	1,748,487	217,739	0	0	518,745	74,909	443,836	2,041,135	329,232	1,711,903	16.67%	FY 2011	Fixed w/CF	Sal & Fringe	285,374	0	285,374	0	804,119	360,283	0	443,836	44.80%
14	I	Standing Rock Sioux Tribe	ABER	2,654,661	278,207	12,165	0	116,160	114,216	1,944	3,034,919	0	3,034,919	16.64%	FY 2010	Provisional	TDC less PT	505,011	0	379,050	125,961	621,171	493,266	12,165	115,740	81.37%
15	I	Three Affiliated Tribes	ABER	10,631,644	1,194,058	134,853	0	371,986	365,756	6,230	12,056,605	7,874,609	4,181,996	34.24%	FY 2011	Fixed w/CF	Salaries Only	1,431,915	0	653,464	778,451	1,803,901	1,019,220	134,853	649,828	63.98%
16	I	Trenton Indian Service Area	ABER	3,104,491	510,768	0	0	226,037	225,391	646	3,840,650	0	3,840,650	14.90%	FY 2010	Provisional	TDC less PT	572,257	0	540,106	32,151	798,294	765,497	0	32,797	95.89%
17	I	Turtle Mountain Band of Chippewa Indians	ABER	2,351,968	1,263,743	0	0	191,516	186,464	5,052	3,802,175	992,975	2,809,200	13.04%	FY 2011	Fixed w/CF	TDC less PT	366,320	0	327,815	38,505	557,836	514,279	0	43,557	92.19%
18	I	United Tribes Technical College	ABER	631,709	22,354	0	0	26,287	25,848	439	679,911	0	679,911	29.75%	SY 2009	Fixed w/CF	TDC less PT	202,274	0	146,821	55,453	228,561	172,669	0	55,892	75.56%
19	I	Winnebago Tribe of Nebraska	ABER	4,709,312	17,354	0	0	115,191	113,264	1,927	4,839,930	0	4,839,930	8.28%	FY 2011	Fixed w/CF	TDC less PT	400,746	0	344,183	56,563	515,937	457,447	0	58,490	88.66%
20	I	Yankton Sioux Tribe	ABER	924,792	57,764	0	0	32,814	32,653	161	1,015,209	423,609	591,600	27.21%	FY 2009	Fixed w/CF	TDC less PT	160,974	0	160,974	0	193,788	193,627	0	161	99.92%
TITLE I Sub-Totals				69,375,254	10,801,036	348,432	0	4,652,791	3,783,333	869,458	83,611,191	29,019,577	54,591,614					13,055,619	0	9,491,687	3,563,932	17,708,410	13,275,020	348,432	4,084,958	76.93%
AREA TOTALS				69,375,254	10,801,036	348,432	0	4,652,791	3,783,333	869,458	83,611,191	29,019,577	54,591,614					13,055,619	0	9,491,687	3,563,932	17,708,410	13,275,020	348,432	4,084,958	76.93%

NOTE: *This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.*

INDIAN HEALTH SERVICE
2012 Contract Support Costs Report to Congress - FY 2011 Data
ALASKA AREA

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title I or V	Awardee	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY / SY IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Akiachak Native Community	413,414	9,599	1,726	0	32,165	24,258	7,907	445,545	99,921	345,624	23.87%	CY 2010	Fixed w/CF	TDC less PT	82,500	0	73,716	6,784	114,065	97,974	1,726	14,965	86.95%
2	I	Chitina Traditional Village Council	163,063	0	32	0	14,968	14,536	432	177,567	0	177,567	0.00%	0		0	68,788	68,601	187	83,756	83,137	32	587	99.30%	
3	I	Cook Inlet Tribal Council, Inc.	2,039,515	0	0	0	13,275	13,079	196	2,052,594	350,000	1,702,594	27.33%	FY 2011	Fixed w/CF	TDC less PT	465,319	0	324,890	140,429	478,594	337,969	0	140,625	70.62%
4	I	Native Village of Diomedea	134,369	0	0	0	13,570	13,238	332	147,607	0	147,607	0.00%	0		0	74,033	72,036	1,997	87,603	85,274	0	2,329	97.34%	
5	I	Fairbanks Native Association	693,370	0	0	0	74,454	73,353	1,101	766,723	0	766,723	25.65%	SY 2011	Fixed w/CF	TDC less PT	196,664	0	151,267	45,397	271,118	224,620	0	46,498	82.85%
6	I	Karluk IRA Tribal Council	133,812	436	0	0	12,465	12,054	411	146,302	0	146,302	0.00%	0		0	68,173	66,093	2,080	80,638	78,147	0	2,491	96.91%	
7	I	Native Village of Kwiniagak	372,568	0	63	0	38,569	37,439	1,130	409,944	111,715	298,229	46.87%	SY 2011	Fixed w/CF	TDC less PT	139,780	0	116,516	23,264	178,349	153,955	63	24,331	86.36%
8	I	Ninilchik Traditional Council	1,555,990	13,579	2,725	0	28,705	28,281	424	1,595,125	1,155,898	439,227	58.01%	FY 2011	Provisional	Sal & Fringe	254,796	0	220,974	33,822	283,501	249,255	2,725	31,521	88.88%
9	I	St. George Traditional Council	182,536	0	0	0	12,332	11,221	1,111	193,757	0	193,757	0.00%	0		0	28,320	28,234	86	40,652	39,455	0	1,197	97.06%	
10	I	Tanana Tribal Council	991,226	26,137	0	0	50,022	49,282	740	1,066,645	218,945	847,700	36.08%	FY 2011	Fixed w/CF	TDC less PT	305,850	0	236,025	69,825	355,872	285,307	0	70,565	80.17%
11	I	Tanana Chiefs Conference Title I	610,027	0	6	0	291	287	4	610,308	0	610,308	24.50%	FY 2011	Provisional	TDC less PT	149,525	0	112,162	37,363	149,816	112,449	6	37,361	75.06%
12	I	Native Village of Tyonek	293,843	0	0	0	32,836	32,351	485	326,194	158,921	167,273	42.60%	FY 2011	Provisional	TDC less PT	71,258	0	65,299	5,959	104,094	97,650	0	6,444	93.81%
13	I	Ukpeagvik Inupiat Corporation	1,921,120	406,177	0	0	87,963	86,663	1,300	2,413,960	0	2,413,960	0.00%	0		0	562,308	494,708	67,600	650,271	581,371	0	68,900	89.40%	
14	I	Valdez Native Tribe	244,959	6,481	0	0	12,556	12,371	185	263,851	0	263,851	42.00%	FY 2011	Provisional	TDC less PT	110,817	0	78,467	32,350	123,373	90,838	0	32,535	73.63%
TITLE I		Sub-Totals	9,749,852	462,409	4,552	0	424,171	408,413	15,758	10,616,122	2,095,400	8,520,722					1,776,511	801,622	2,108,988	469,145	3,002,304	2,517,401	4,552	480,351	84.00%
1	V	Alaska Native Tribal Health Con.	116,308,980	11,726,702	13,273,015	0	10,065,920	8,958,447	1,107,473	123,721,114	16,123,753	107,597,361	28.00%	FY 2011	Provisional	TDC less PT	30,127,261	0	9,392,971	20,734,290	40,193,181	18,351,418	13,273,015	8,568,748	78.68%
2	V	Aleutian Pribilof Islands Assoc.	3,626,137	553,765	71,407	0	349,838	344,668	5,170	4,453,163	310,759	4,142,404	37.50%	FY 2011	Provisional	TDC less PT	1,553,402	0	1,047,579	505,823	1,903,240	1,392,247	71,407	439,586	76.90%
3	V	Arctic Slope Native Association	7,457,467	801,872	154,874	0	1,210,074	1,192,191	17,883	9,296,656	43,532	9,253,124	37.30%	FY 2010	Provisional	TDC less PT	3,451,415	0	2,615,895	835,520	4,661,490	3,808,086	154,874	698,530	85.01%
4	V	Bristol Bay Area Health Corp.	20,561,108	2,613,154	396,262	0	2,046,148	2,015,909	30,239	24,793,909	963,857	23,830,052	38.35%	FY 2011	Provisional	TDC less PT	9,138,825	0	6,933,374	2,205,451	11,184,973	8,949,283	396,262	1,839,428	83.55%
5	V	Council of Athabascan Tribal Gov	2,000,404	98,916	3,135	0	70,799	69,753	1,046	2,165,938	431,826	1,734,112	61.10%	FY 2010	Provisional	TDC less PT	1,059,542	0	1,013,386	46,156	1,130,341	1,083,139	3,135	44,067	96.10%
6	V	Chickaloon Village Council	20,639	31,288	6,584	0	13,006	9,712	3,294	55,055	0	55,055	20.36%	FY 2011	Fixed w/CF	TDC less PT	11,209	0	7,380	3,829	24,215	17,092	6,584	539	97.77%
7	V	Chugachmuit	3,250,686	414,495	72,416	0	194,094	187,811	6,283	3,780,576	17,800	3,762,776	47.10%	FY 2011	Provisional	TDC less PT	1,772,267	0	1,578,682	193,585	1,966,361	1,766,493	72,416	127,452	93.52%
8	V	Copper River Native Association	1,981,098	272,643	47,923	0	213,573	210,417	3,156	2,416,235	0	2,416,235	29.30%	FY 2011	Provisional	TDC less PT	707,957	0	503,548	204,409	921,530	713,965	47,923	159,642	82.68%
9	V	Eastern Aleutian Tribes, Inc.	2,790,668	389,553	73,473	0	153,975	151,700	2,275	3,258,448	14,054	3,244,394	47.10%	FY 2011	Provisional	TDC less PT	1,528,110	0	1,155,814	372,296	1,682,085	1,307,514	73,473	301,098	82.10%
10	V	Native Village of Eklutna	145,943	36,735	7,345	0	5,334	4,827	507	180,160	0	180,160	0.00%	0		0	28,207	19,133	9,074	33,541	23,960	7,345	2,236	93.33%	
11	V	Native Village of Eyak	690,164	85,655	10,235	0	76,455	75,325	1,130	840,909	86,819	754,090	26.47%	FY 2011	Provisional	TDC less PT	199,608	0	143,549	56,059	276,063	218,874	10,235	46,954	82.99%
12	V	Kodiak Area Native Association	6,500,941	702,492	126,817	0	394,480	388,650	5,830	7,465,266	27,344	7,437,922	27.60%	FY 2011	Provisional	TDC less PT	2,052,866	0	1,338,959	713,907	2,447,347	1,727,609	126,817	592,921	75.77%
13	V	Kenaitze Indian Tribe, I.R.A.	2,039,854	126,872	20,802	0	203,510	199,458	4,052	2,345,382	435,299	1,910,083	23.76%	FY 2011	Fixed w/CF	TDC less PT	453,836	0	329,684	124,152	657,346	529,142	20,802	107,402	83.66%
14	V	Ketchikan Indian Community	5,072,683	1,897,809	81,142	0	893,177	876,932	16,245	7,766,282	1,470,823	6,295,459	58.88%	CY 2009	Provisional	TDC less PT	3,706,766	0	2,508,106	1,198,660	4,599,944	3,385,038	81,142	1,133,764	75.35%
15	V	Krik Tribal Council	30,927	32,746	6,549	0	8,908	8,776	132	65,900	0	65,900	30.71%	FY 2011	Provisional	TDC less PT	20,238	0	9,409	10,829	29,146	18,185	6,549	4,412	84.86%
16	V	Manilaq Association	26,335,995	2,278,003	312,840	0	2,445,831	2,409,686	36,145	30,710,844	1,074,284	29,636,560	45.50%	FY 2011	Provisional	TDC less PT	13,484,635	0	10,634,857	2,849,778	15,930,466	13,044,543	312,840	2,573,083	83.85%
17	V	Metlakatla Indian Community	6,726,994	443,589	64,707	0	411,829	402,373	9,456	7,508,249	2,215,549	5,292,700	21.25%	FY 2011	Fixed w/CF	TDC less PT	1,124,699	0	734,285	390,414	1,536,528	1,136,658	64,707	335,163	78.19%
18	V	Mount Sanford Tribal Consortium	748,536	37,009	7,402	0	70,799	69,636	1,163	847,779	80,533	767,246	29.50%	FY 2011	Provisional	TDC less PT	226,338	0	182,918	43,420	297,136	252,554	7,402	37,180	87.49%
19	V	Norton Sound Health Corporation	21,147,191	2,564,208	333,932	0	1,748,415	1,722,576	25,839	25,100,043	803,029	24,297,014	24.00%	FY 2011	Provisional	TDC less PT	5,831,283	0	4,379,774	1,451,509	7,579,698	6,102,350	333,932	1,143,416	84.91%
20	V	Southcentral Foundation	61,980,502	5,415,272	818,557	0	5,018,493	4,739,829	278,664	71,317,046	1,074,152	70,242,894	32.72%	FY 2011	Provisional	TDC less PT	22,983,475	0	18,963,849	4,019,626	28,001,968	23,703,678	818,557	3,479,733	87.57%
21	V	SouthEast AK Regional Hlth Con.	36,767,597	3,637,587	489,547	0	3,093,157	3,047,445	45,712	42,963,082	1,585,463	41,377,619	24.50%	FY 2010	Provisional	TDC less PT	10,467,951	0	7,313,351	3,154,600	13,561,107	10,360,796	489,547	2,710,764	80.01%
22	V	Seldovia Village Tribe	1,608,665	136,883	88,788	0	75,677	65,692	9,985	1,722,452	350,827	1,371,625	41.71%	FY 2011	Provisional	TDC less PT	572,105	0	491,778	80,327	647,782	557,470	88,788	1,524	99.76%
23	V	Tanana Chiefs Conference	29,533,563	3,110,847	515,779	0	1,730,133	1,704,565	25,568	33,833,196	144,410	33,688,786	26.50%	FY 2011	Provisional	TDC less PT	8,927,528	0	5,282,130	3,645,398	10,657,662	6,986,695	515,779	3,155,188	70.40%
24	V	Yakutat Tlingit Tribe	310,513	10,703	2,141	0	27,085	26,684	401	345,759	0	345,759	24.19%	CY 2010	Fixed w/CF	TDC less PT	83,639	0	81,585	2,054	110,724	108,269	2,141		

INDIAN HEALTH SERVICE

2012 Contract Support Costs Report to Congress - FY 2011 Data

ALBUQUERQUE AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title I or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY / SY / IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Based on IDC Rate)	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Albuquerque Area Indian Health Board	ABQ	656,476	75,281	27,149	0	101,222	96,504	4,718	801,112	0	801,112	46.70%	FY 2009	Provisional	Sal & Fringe	374,119	0	280,835	93,284	475,341	377,339	27,149	70,853	85.09%
2	I	Pueblo of Acoma	ABQ	716,288	7,517	4,881	0	59,259	58,383	876	777,307	0	777,307	23.56%	CY 2011	Fixed w/CF	TDC less PT	183,134	0	115,540	67,594	242,393	173,923	4,881	63,589	73.77%
3	I	Alamo Navajo School Board, Inc.	ABQ	4,667,195	105,251	34,663	0	538,146	530,233	7,913	5,268,016	1,496,200	3,771,816	19.73%	SY 2011	Fixed w/CF	TDC less PT	744,179	0	525,237	218,942	1,282,325	1,055,470	34,663	192,192	85.01%
4	I	Pueblo of Canoncito	ABQ	346,252	12,718	7,729	0	128,991	125,664	3,327	476,905	0	476,905	50.40%	FY 2010	Provisional	Sal & Fringe	240,360	0	247,263	(6,903)	369,351	372,927	7,729	(11,305)	103.06%
5	I	Pueblo of Cochiti	ABQ	104,441	1,289	5,407	0	35,706	34,725	981	135,048	8,254	126,794	49.76%	CY 2011	Fixed w/CF	TDC less PT	63,093	0	38,968	24,125	98,799	73,693	5,407	19,699	80.06%
6	I	Eight Northern Indian Pueblos Council	ABQ	790,226	148,883	75,682	0	98,729	85,605	13,124	949,032	0	949,032	19.80%	OTHER	Provisional	TDC less PT	187,908	0	101,442	86,466	286,637	187,047	75,682	23,908	91.66%
7	I	Five Sandoval Indian Pueblos, Inc.	ABQ	701,253	1,867	27,583	0	78,350	79,790	(1,440)	755,327	0	755,327	13.60%	CY 2009	Provisional	TDC less PT	102,724	0	51,929	50,795	181,074	131,719	27,583	21,772	87.98%
8	I	Pueblo of Isleta	ABQ	11,117,549	267,239	63,986	0	701,340	622,051	79,289	11,942,853	7,105,107	4,837,746	16.14%	CY 2011	Fixed w/CF	TDC less PT	780,812	0	656,139	124,673	1,482,152	1,278,190	63,986	139,976	90.56%
9	I	Jicarilla Apache Nation	ABQ	2,145,406	7,528	9,872	0	111,329	108,063	3,266	2,251,125	275,971	1,975,154	14.08%	CY 2010	Fixed w/CF	TDC less PT	278,120	0	272,628	5,474	389,431	380,691	9,872	(1,132)	100.29%
10	I	Pueblo of Laguna	ABQ	1,184,608	12,019	12,194	0	124,181	120,538	3,643	1,304,971	196,849	1,108,122	37.43%	CY 2010	Fixed w/CF	TDC less PT	414,770	0	394,321	20,449	538,951	514,859	12,194	11,898	97.79%
11	I	Mescalero Apache Tribe	ABQ	970,856	125,416	8,684	0	194,639	189,957	4,682	1,277,545	88,714	1,188,831	17.57%	FY 2010	Fixed w/CF	TDC less PT	208,878	0	178,372	30,506	403,517	368,329	8,684	26,504	93.43%
12	I	Pueblo of Nambe	ABQ	211,087	0	6,398	0	23,771	23,420	351	228,109	0	228,109	46.96%	FY 2011	Fixed w/CF	TDC less PT	107,120	0	73,466	33,654	130,891	96,886	6,398	27,607	78.91%
13	I	Pueblo of Picuris	ABQ	82,487	2,086	318	0	14,254	14,043	211	98,296	0	98,296	31.17%	CY 2009	Provisional	TDC less PT	30,639	0	23,717	6,922	44,893	37,760	318	6,815	84.82%
14	I	Pueblo of Pojoaque	ABQ	102,387	0	325	0	27,414	23,843	3,571	125,905	0	125,905	16.22%	FY 2009	Fixed w/CF	TDC less PT	20,422	0	20,002	420	47,836	43,845	325	3,666	92.34%
15	I	Ramah Navajo School Board, Inc.	ABQ	3,035,138	69,863	15,100	0	599,537	584,336	15,201	3,674,237	373,000	3,301,237	16.78%	CY 2010	Fixed w/CF	TDC less PT	553,948	0	422,706	131,242	1,153,485	1,007,042	15,100	131,343	88.61%
16	I	Pueblo of San Felipe	ABQ	2,103,533	19,488	65,331	0	160,080	156,999	3,081	2,214,689	730,000	1,484,689	25.30%	CY 2011	Fixed w/CF	TDC less PT	375,626	0	214,490	161,136	535,706	371,489	65,331	98,886	81.54%
17	I	Pueblo of San Ildefonso	ABQ	92,619	4,244	339	0	21,055	20,744	311	117,268	0	117,268	39.50%	CY 2011	Fixed w/CF	TDC less PT	46,321	0	25,399	20,922	67,376	46,143	339	20,894	68.99%
18	I	Ohkay Owingeh	ABQ	104,093	3,915	408	0	36,134	31,495	4,639	139,095	0	139,095	21.99%	CY 2010	Fixed w/CF	TDC less PT	30,587	0	26,451	4,136	66,721	57,946	408	8,367	87.46%
19	I	Pueblo of Santa Clara	ABQ	265,710	98,665	379	0	26,922	26,524	398	390,520	0	390,520	24.33%	CY 2011	Fixed w/CF	TDC less PT	95,014	0	43,955	51,059	121,936	70,479	379	51,078	58.11%
20	I	Pueblo of Santo Domingo (Kewa)	ABQ	823,601	9,839	22,862	0	66,303	56,256	10,047	866,834	164,260	702,574	17.80%	FY 2011	Fixed w/CF	TDC less PT	125,058	0	110,056	15,002	191,361	166,312	22,862	2,187	98.86%
21	I	Santa Fe Indian School	ABQ	84,511	0	0	0	17,117	15,828	1,289	100,339	0	100,339	9.10%	SY 2011	Fixed w/CF	TDC less PT	9,131	0	7,200	1,931	26,248	23,028	0	3,220	87.73%
22	I	Southern Ute Indian Tribe	ABQ	3,736,639	579,586	79,879	0	403,795	397,828	5,967	4,634,174	1,399,328	3,234,846	36.56%	FY 2011	Fixed w/CF	TDC less PT	1,182,660	0	837,323	345,337	1,586,455	1,235,151	79,879	271,425	82.89%
23	I	Southern Ute Community Action Prog.	ABQ	905,469	43,109	8,773	0	94,655	92,578	2,077	1,032,383	0	1,032,383	10.00%	CY 2011	Provisional	TDC less PT	103,238	0	74,373	28,865	197,893	166,951	8,773	22,169	88.80%
24	I	Pueblo of Tesuque	ABQ	97,330	0	330	0	12,436	12,192	244	109,192	0	109,192	22.85%	CY 2011	Fixed w/CF	TDC less PT	24,950	0	19,878	5,072	37,386	32,070	330	4,986	86.66%
25	I	Ute Mountain Ute Tribe	ABQ	1,052,646	29,644	16,088	0	181,362	178,682	2,680	1,244,884	60,000	1,184,884	37.60%	FY 2010	Fixed w/CF	TDC less PT	445,516	0	261,983	183,533	626,878	440,665	16,088	170,125	72.86%
26	I	Ysleta Del Sur Pueblo	ABQ	2,929,580	35,824	50,722	0	256,296	213,741	42,555	3,128,423	1,588,654	1,539,769	15.43%	CY 2011	Fixed w/CF	TDC less PT	237,586	0	233,631	3,955	493,882	447,372	50,722	(4,212)	100.85%
27	I	Pueblo of Zuni	ABQ	2,697,768	0	118,068	0	375,951	328,356	47,595	2,908,056	520,050	2,388,006	12.50%	CY 2008	Fixed w/CF	TDC less PT	298,501	0	214,648	83,853	674,452	543,004	118,068	13,380	98.02%
TITLE I	Sub-Totals			41,725,148	1,661,271	663,150	0	4,488,974	4,228,378	260,596	46,951,647	14,006,387	32,945,260					7,264,397	0	5,471,952	1,792,445	11,753,371	9,700,330	663,150	1,389,891	88.17%
1	V	Pueblo of Jemez	ABQ	8,964,348	159,608	148,946	0	840,570	828,148	12,422	9,803,158	3,000,000	6,803,158	23.66%	FY 2011	Fixed w/CF	TDC less PT	1,609,627	0	923,558	686,069	2,450,197	1,751,706	148,946	549,545	77.57%
2	V	Pueblo of Sandia	ABQ	1,865,238	156,507	23,823	0	31,461	31,118	343	2,029,040	497,000	1,532,040	19.51%	CY 2011	Fixed w/CF	TDC less PT	298,901	0	95,261	203,640	330,362	126,379	23,823	180,160	45.47%
3	V	Taos Pueblo	ABQ	927,698	2,995	27,991	0	183,517	168,977	14,540	1,071,679	199,700	871,979	27.40%	CY 2009	Fixed w/CF	TDC less PT	238,922	0	225,470	13,452	422,439	394,447	27,991	1	100.00%
TITLE V	Sub-Totals			11,757,284	319,110	200,760	0	1,055,548	1,028,243	27,305	12,903,877	3,696,700	9,207,177					2,147,450	0	1,244,289	903,161	3,202,998	2,272,532	200,760	729,706	77.22%
		AREA TOTALS		53,482,432	1,980,381	863,910	0	5,544,522	5,256,621	287,901	59,855,524	17,703,087	42,152,437					9,411,847	0	6,716,241	2,695,606	14,956,369	11,972,862	863,910	2,119,597	85.83%

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INDIAN HEALTH SERVICE
2012 Contract Support Costs Report to Congress - FY 2011 Data
BEMIDJI AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title I or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY / SY IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Bad River	BEM	3,137,487	654,656	0	0	102,212	100,711	1,501	3,892,854	0	3,892,854	13.49%	FY 2011	Fixed w/CF	TDC less PT	525,146	0	170,672	354,474	627,358	271,383	0	355,975	43.26%
2	I	Bay Mills	BEM	2,219,749	129,516	22,824	0	119,790	116,292	3,498	2,442,733	1,516,590	926,143	15.85%	CY 2011	Fixed w/CF	Sal & Fringe	146,794	0	127,468	19,326	266,584	243,760	22,824	(0)	100.00%
3	I	Grand Portage	BEM	1,009,059	40,949	11,142	0	43,254	42,615	639	1,081,481	10,000	1,071,481	18.39%	FY 2009	Fixed w/CF	TDC less PT	197,045	0	105,347	91,698	240,299	147,962	11,142	81,195	66.21%
4	I	Gun Lake (Match-Be-Nash-She-Wish)	BEM	597,962	72,516	6,487	0	23,006	22,665	341	686,656	0	686,656	22.46%	FY 2011	Fixed w/CF	TDC less PT	154,223	0	89,899	64,324	177,229	112,564	6,487	58,178	67.17%
5	I	Hannahville	BEM	1,606,590	110,436	13,576	0	113,046	111,375	1,671	1,814,825	1,084,641	730,184	44.39%	FY 2011	Fixed w/CF	Salaries Only	324,129	0	234,066	90,063	437,175	345,441	13,576	78,158	82.12%
6	I	Ho-Chunk	BEM	7,276,118	488,378	40,171	0	823,358	591,425	231,933	8,315,750	3,050,000	5,265,750	3.01%	SY 2008	Fixed w/CF	TDC less PT	158,499	0	179,903	(21,404)	981,857	771,328	40,171	170,358	82.65%
7	I	Huron Potawatomi	BEM	1,077,570	92,282	9,202	0	46,123	45,442	681	1,206,092	0	1,206,092	30.00%	CY 2011	Fixed w/CF	TDC less PT	361,828	0	239,256	122,572	407,951	284,698	9,202	114,051	72.04%
8	I	Lac Courte Oreilles	BEM	5,349,273	402,256	34,307	0	240,220	236,671	3,549	5,953,893	2,757,000	3,196,893	20.12%	FY 2011	Fixed w/CF	TDC less PT	643,215	0	435,627	207,588	883,435	672,298	34,307	176,830	79.98%
9	I	Lac Du Flambeau	BEM	4,886,127	184,359	54,272	0	1,061,445	1,045,759	15,686	6,061,973	1,240,000	4,821,973	23.98%	FY 2010	Fixed w/CF	Salaries Only	1,156,309	0	750,717	405,592	2,217,754	1,796,476	54,272	367,006	83.45%
10	I	Lac Vieux Desert	BEM	1,091,357	117,245	0	0	113,156	98,841	14,315	1,307,443	70,000	1,237,443	38.88%	FY 2011	Fixed w/CF	Salaries Only	481,118	0	302,102	179,016	594,274	400,943	0	193,331	67.47%
11	I	Leech Lake	BEM	2,857,727	181,176	32,064	0	494,698	487,387	7,311	3,494,226	0	3,494,226	16.87%	SY 2010	Fixed w/CF	TDC less PT	589,476	0	339,100	250,376	1,084,174	826,487	32,064	225,623	79.19%
12	I	Little Traverse	BEM	3,777,606	154,115	0	0	166,397	41,987	124,410	3,973,708	1,930,000	2,043,708	26.52%	CY 2010	Fixed w/CF	TDC less PT	541,991	0	418,541	123,450	708,388	460,528	0	247,860	65.01%
13	I	Lower Sioux	BEM	1,585,577	42,874	0	0	24,948	24,579	369	1,653,030	0	1,653,030	0.00%	OTHER	Fixed w/CF	OTHER	0	362,606	309,384	53,222	387,554	333,963	0	53,591	86.17%
14	I	Menominee	BEM	10,851,204	349,489	73,740	0	2,010,280	1,884,641	125,639	13,011,594	0	13,011,594	9.04%	FY 2011	Fixed w/CF	TDC less PT	1,176,248	0	548,018	628,230	3,186,528	2,432,659	73,740	680,129	78.66%
15	I	Pokagon	BEM	3,283,071	140,680	6,474	0	654,400	78,668	575,732	3,495,945	2,260,000	1,235,945	72.20%	FY 2011	Fixed w/CF	Salaries Only	892,352	0	560,340	332,012	1,546,752	639,008	6,474	901,270	41.73%
16	I	Prairie Island	BEM	850,432	71,612	0	0	16,220	15,980	240	938,024	50,000	888,024	33.74%	FY 2011	Fixed w/CF	TDC less PT	299,619	0	158,714	140,905	315,839	174,694	0	141,145	55.31%
17	I	Red Cliff	BEM	2,661,864	375,812	27,169	0	183,550	133,534	50,016	3,144,041	230,000	2,914,041	22.10%	FY 2011	Fixed w/CF	TDC less PT	644,003	0	637,881	6,122	827,553	771,415	27,169	28,969	96.50%
18	I	Red Lake	BEM	6,837,467	166,175	80,798	0	1,281,659	802,526	479,133	7,725,370	0	7,725,370	18.60%	CY 2011	Fixed w/CF	Salaries Only	1,436,919	0	762,170	674,749	2,718,578	1,564,696	80,798	1,073,084	60.53%
19	I	Saginaw	BEM	4,277,612	211,856	27,314	0	87,182	85,894	1,288	4,548,048	195,000	4,353,048	19.39%	FY 2011	Fixed w/CF	TDC less PT	844,056	0	615,912	228,144	931,238	701,806	27,314	202,118	78.30%
20	I	Sokaogon	BEM	1,029,428	34,939	10,896	0	19,528	19,239	289	1,072,710	465,000	607,710	24.05%	FY 2011	Fixed w/CF	TDC less PT	146,154	0	103,144	43,010	165,682	122,383	10,896	32,403	80.44%
21	I	St. Croix	BEM	3,157,619	124,724	15,720	0	63,361	61,172	2,189	3,327,795	1,360,000	1,967,795	23.01%	FY 2011	Fixed w/CF	Salaries Only	452,790	0	237,855	214,935	516,151	299,027	15,720	201,404	60.98%
22	I	Upper Sioux	BEM	757,932	62,057	0	0	23,886	23,533	353	843,522	437,000	406,522	19.68%	FY 2011	Fixed w/CF	TDC less PT	80,004	0	77,322	2,682	103,890	100,855	0	3,035	97.08%
23	I	White Earth	BEM	3,917,698	360,356	0	0	453,348	446,648	6,700	4,724,702	1,520,000	3,204,702	15.00%	FY 2010	Fixed w/CF	TDC less PT	480,705	0	421,738	58,967	934,053	868,386	0	65,667	92.97%
TITLE I	Sub-Totals			74,096,529	4,568,458	466,156	0	8,165,067	6,517,584	1,647,483	84,716,415	18,175,231	66,541,184					11,732,623	362,606	7,825,176	4,270,053	20,260,296	14,342,760	466,156	5,451,380	73.09%
1	V	Bois Forte	BEM	2,522,642	276,883	19,382	0	67,129	66,137	992	2,846,280	0	2,846,280	25.45%	FY 2011	Fixed w/CF	TDC less PT	724,378	0	474,282	250,096	791,507	540,419	19,382	231,706	70.73%
2	V	Fond Du Lac	BEM	10,857,608	496,915	98,741	0	1,060,831	1,038,107	22,724	12,293,889	1,970,000	10,323,889	9.35%	FY 2011	Fixed w/CF	Sal & Fringe	965,284	0	442,528	522,756	2,026,115	1,480,635	98,741	446,739	77.95%
3	V	Forest County Potawatomi	BEM	1,875,093	278,198	19,315	0	657,063	331,528	325,535	2,465,504	850,000	1,615,504	26.61%	FY 2011	Fixed w/CF	Sal & Fringe	429,886	0	333,470	96,416	1,086,949	664,998	19,315	402,636	62.96%
4	V	Grand Traverse	BEM	2,903,687	203,459	36,970	0	268,924	54,885	214,039	3,125,061	1,240,000	1,885,061	26.32%	FY 2011	Fixed w/CF	Sal & Fringe	496,148	0	449,292	46,856	765,072	504,177	36,970	223,925	70.73%
5	V	Keweenaw Bay	BEM	3,179,680	181,410	94,860	0	472,537	465,554	6,983	3,731,784	1,630,000	2,101,784	34.92%	FY 2011	Fixed w/CF	Salaries Only	733,943	0	577,614	156,329	1,206,480	1,043,168	94,860	68,452	94.33%
6	V	Little River Band	BEM	1,922,011	64,928	16,293	0	217,366	214,155	3,211	2,184,801	1,026,379	1,158,422	31.29%	CY 2010	Fixed w/CF	TDC less PT	362,470	0	349,388	13,082	579,836	563,543	16,293	0	100.00%
7	V	Mille Lacs	BEM	4,045,818	226,807	33,741	0	1,037,840	1,022,502	15,338	5,261,386	3,100,000	2,161,386	14.75%	FY 2010	Fixed w/CF	TDC less PT	318,804	0	283,313	35,491	1,356,644	1,305,815	33,741	17,088	98.74%
8	V	Oneida	BEM	17,506,805	2,195,430	125,784	0	2,78,628	272,893	5,735	19,849,344	14,770,000	5,079,344	17.00%	FY 2010	Fixed w/CF	Salaries Only	863,488	0	672,859	190,629	1,142,116	945,752	125,784	70,580	93.82%
9	V	Sault Ste. Marie	BEM	16,114,692	708,877	136,335	0	676,119	666,127	9,992	17,353,361	5,334,180	12,019,181	13.04%	CY 2010	Fixed w/CF	TDC less PT	1,567,301	0	1,440,958	126,343	2,243,420	2,107,085	136,335	0	100.00%
10	V	Shakopee	BEM	1,664,509	51,828	13,041	0	14,722	14,504	218	1,717,800	0	1,717,800	0.00%	FY 2010	Fixed w/CF	OTHER	0	329,375	199,857	129,518	344,097	214,361	13,041	116,695	66.09%
11	V	Stockbridge-Munsee	BEM	3,025,796	236,359	30,152	0	425,460	419,172	6,288	3,651,175	1,170,000	2,481,175	23.14%	FY 2011	Fixed w/CF	TDC less PT	574,144	0	307,339	266,805	999,604	726,511	30,152	242,941	75.70%
TITLE V	Sub-Totals			65,618,341	4,921,094	624,614	0	5,176,619	4,565,564	611,055	74,480,385	31,090,559	43,389,826					7,035,847	329,375	5,530,900	1,834,322	12,541,841	10,096,464	624,614	1,820,763	85.48%
		AREA TOTALS		139,714,870	9,489,552	1,090,770	0	13,341,686	11,083,148	2,258,538	159,196,800	49,265,790	109,931,010					18,768,470	691,981	13,356,076	6,104,375	32,802,137	24,439,224	1,090,770	7,272,143	77.83%

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INDIAN HEALTH SERVICE
2012 Contract Support Costs Report to Congress - FY 2011 Data
BILLINGS AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)	
No.	Title I or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY / SY IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded	
1	I	Blackfeet Tribe	BIL	3,292,191	70,983	0	0	156,663	155,718	945	3,518,892	1,220,069	2,298,823	15.04%	FY 2009	Fixed w/CF	Sal & Fringe	345,743	0	435,343	(89,600)	502,406	591,061	0	(88,655)	117.65%	
2	I	Crow Tribe	BIL	3,250,061	31,820	0	0	71,953	69,840	2,113	3,351,721	944,096	2,407,625	22.78%	FY 2010	Fixed w/CF	TDC less PT	548,457	0	612,281	(63,824)	620,410	682,121	0	(61,711)	109.95%	
3	I	Fort Belknap Community Council	BIL	3,021,129	30,893	0	0	121,689	119,892	1,797	3,171,914	51,126	3,120,788	27.97%	FY 2011	Fixed w/CF	TDC less PT	872,884	0	617,871	255,013	994,574	737,763	0	256,811	74.18%	
4	I	Fort Peck Tribes Tribal Health Project	BIL	3,075,848	229,794	0	0	169,147	166,388	2,759	3,472,030	150,029	3,322,001	10.98%	FY 2010	Fixed w/CF	TDC less PT	364,756	0	318,160	46,596	533,902	484,548	0	49,354	90.76%	
5	I	Eastern Shoshone Business Council	BIL	831,349	1,725	11,607	0	100,758	95,173	5,585	916,640	399,361	517,279	48.04%	CY 2008	Fixed w/CF	TDC less PT	248,501	0	172,675	75,826	349,259	267,848	11,607	69,804	80.01%	
6	I	Northern Arapaho Business Council	BIL	1,492,333	125,309	11,906	0	161,742	131,716	30,026	1,737,452	359,597	1,377,855	15.55%	CY 2009	Fixed w/CF	TDC less PT	214,256	0	438,229	(223,973)	375,999	569,945	11,906	(205,853)	154.75%	
7	I	Northern Cheyenne Board of Health	BIL	4,910,055	55,070	78,469	0	989,889	959,980	29,909	5,846,636	2,947,951	2,898,685	33.04%	CY 2011	Fixed w/CF	Salaries Only	957,726	0	797,576	160,150	1,947,614	1,757,556	78,469	111,590	94.27%	
TITLE I Sub-Totals				19,872,966	545,594	101,982	0	1,771,842	1,698,707	73,135	22,015,285	6,072,229	15,943,056					3,552,323	0	3,392,135	160,188	5,324,165	5,090,842	101,982	131,341	97.53%	
1	V	Chippewa Cree Tribe of the Rocky Boy's	BIL	10,492,180	1,394,603	340,452	0	965,465	942,692	22,773	12,489,023	4,297,770	8,191,253	0.00%	FY 2008	CSC Pilot Project	OTHER	0	2,569,577	2,090,202	479,375	3,535,042	3,032,894	340,452	161,696	95.43%	
2	V	Confederated Salish & Kootenai Tribes	BIL	10,690,520	538,271	322,791	0	728,011	702,691	25,320	11,608,691	1,490,452	10,118,239	27.92%	FY 2010	Fixed w/CF	TDC less PT	2,825,012	0	1,203,000	1,622,012	3,553,023	1,905,691	322,791	1,324,541	62.72%	
TITLE V Sub-Totals				21,182,700	1,932,874	663,243	0	1,693,476	1,645,383	48,093	24,097,714	5,788,222	18,309,492						2,825,012	2,569,577	3,293,202	2,101,387	7,088,965	4,938,585	663,243	1,486,237	79.03%
AREA TOTALS				41,055,666	2,478,468	765,225	0	3,465,318	3,344,090	121,228	46,112,999	11,860,451	34,252,548						6,377,335	2,569,577	6,685,337	2,261,575	12,412,230	10,029,427	765,225	1,617,578	86.97%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

INDIAN HEALTH SERVICE

2012 Contract Support Costs Report to Congress - FY 2011 Data

CALIFORNIA AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY / SY IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	Total Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Cabazon	CAL	81,443		724		10,175	10,025	150	90,744	0	90,744	42.93%	FY 2011	Fixed w/CF	TDC less PT	38,956	0	57,714	(18,758)	67,739	724	(19,331)	139.35%	
2	I	CRIHB Consolidated	CAL	18,597,928	1,165,899	355,310		643,715	647,291	(3,576)	20,055,808	2,200,000	17,855,808	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	11,155,530	6,654,614	4,500,916	11,799,245	7,301,905	355,310	4,142,030	64.90%
3	I	Central Valley	CAL	8,338,102	658,019	101,849		117,799	116,057	1,742	9,010,329	591,807	8,418,522	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	3,225,136	1,962,712	1,262,424	3,342,935	2,078,769	101,849	1,162,317	65.23%
4	I	Chapa De	CAL	6,909,365	154,264	53,100		185,682	182,938	2,744	7,193,467	82,606	7,110,861	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	2,021,271	1,655,860	365,411	2,206,953	1,838,798	53,100	315,055	85.72%
5	I	Cold Springs	CAL	202,710	34,750		2,784	2,744	40	240,204	34,500	205,704	33.11%	CY 2010	Fixed w/CF	TDC less PT	68,109	0	43,281	24,828	70,893	46,025	0	24,868	64.92%	
6	I	Colusa	CAL	273,927	10,144		1,791	1,765	26	285,836	5,178	280,658	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	20,107	19,958	149	21,898	21,723	0	175	99.20%	
7	I	Coyote Valley	CAL	316,730			7,018	6,812	206	323,542	0	323,542	22.89%	CY 2011	Fixed w/CF	TDC less PT	74,059	0	75,342	(1,283)	81,076	82,154	0	(1,078)	101.33%	
8	I	Greenville	CAL	1,917,460	160,532	19,579		47,552	46,849	703	2,105,262	934,084	1,171,178	24.24%	CY 2011	Fixed w/CF	Salaries Only	283,894	0	208,955	74,939	331,445	255,804	19,579	56,062	83.09%
9	I	Guidiville	CAL	184,597			6	6	0	184,603	0	184,603	99.99%	CY 2011	Fixed w/CF	TDC less PT	184,585	0	149,414	35,171	184,591	149,420	0	35,171	80.95%	
10	I	Hopland	CAL	183,558			1,942	1,913	29	185,471	0	185,471	23.88%	CY 2009	Fixed w/CF	TDC less PT	44,290	0	40,943	3,347	46,232	42,856	0	3,376	92.70%	
11	I	Lake Country Tribal Health	CAL	5,446,366	473,029		48,179	47,467	712	5,966,862	295,227	5,671,635	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	1,199,776	873,897	325,879	1,247,955	921,366	0	326,591	73.83%	
12	I	Strong Family Health Center	CAL	623,112	10,666	8,214		23,306	22,686	620	648,250	7,361	640,889	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	379,641	372,047	7,594	402,947	394,733	8,214	0	100.00%
12	I	Paskenta	CAL	26,845	5,000	100		626	617	9	32,362	0	32,362	0.00%			TDC less PT	0	0	0	626	617	100	(91)	114.49%	
13	I	Pinoleville	CAL	82,319	2,000	178		2,287	2,253	34	86,394	0	86,394	13.20%	CY 2011	Fixed w/CF	TDC less PT	11,404	0	8,114	3,290	13,691	10,367	178	3,146	77.02%
14	I	Pit Rver Health Services	CAL	1,933,168	65,801	21,597		71,143	70,092	1,051	2,047,464	55,288	1,992,176	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	593,270	488,177	105,093	664,413	558,269	21,597	84,548	87.27%
15	I	Quartz Valley	CAL	228,131	21,030		4,750	4,680	70	253,841	8,143	245,698	45.32%	CY 2011	Fixed w/CF	TDC less PT	111,350	0	80,683	30,667	116,101	85,363	0	30,738	73.53%	
16	I	Round Valley	CAL	1,863,159	72,721		79,907	78,726	1,181	2,014,606	37,349	1,977,257	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	474,542	324,982	149,560	554,449	403,708	0	150,741	72.81%	
17	I	Santa Ynez	CAL	1,617,597	72,190	12,613		29,816	28,941	875	1,706,115	881,115	825,000	50.69%	CY 2010	Fixed w/CF	Salaries Only	418,193	0	391,939	26,254	448,008	420,880	12,613	14,515	96.76%
18	I	Scotts Valley	CAL	240,330			17,632	17,202	430	257,532	0	257,532	19.89%	CY 2011	Fixed w/CF	TDC less PT	51,223	0	41,286	9,937	68,855	58,488	0	10,367	84.94%	
19	I	Sherwood Valley	CAL	219,582	1,190		3,889	3,832	57	224,604	44,927	179,677	31.26%	CY 2009	Fixed w/CF	TDC less PT	56,167	0	35,115	21,052	60,057	38,947	0	21,110	64.85%	
20	I	Sierra Tribal Consortium	CAL	675,795	30,167		43,572	42,928	644	748,890	30,167	718,723	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	375,173	332,417	42,756	418,745	375,345	0	43,400	89.64%	
21	I	Southern Indian Health	CAL	5,107,863	173,528	88,490		731,787	720,972	10,815	5,913,873	164,412	5,749,461	32.00%	FY 2011	Provisional	TDC less PT	1,839,828	0	1,259,763	580,065	2,571,614	1,980,735	88,490	502,389	80.46%
22	I	Sycuan	CAL	265,532	20,325		4,707	4,637	70	290,494	12,221	278,273	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	66,229	62,287	3,942	70,936	66,924	0	4,012	94.34%	
23	I	Table Mountain	CAL	125,205	1,000		6,698	6,599	99	132,804	0	132,804	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	7,850	7,949	(99)	14,548	14,548	0	(0)	100.00%	
24	I	Toiyabe	CAL	4,775,295	448,508	70,086		190,188	187,377	2,811	5,341,094	1,916,293	3,424,801	27.50%	FY 2011	Provisional	TDC less PT	941,820	0	825,138	116,682	1,132,008	1,012,515	70,086	49,407	95.64%
25	I	Tule River Indian Health	CAL	4,366,447	41,335		129,775	127,857	1,918	4,535,639	0	4,535,639	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	1,249,115	801,639	447,476	1,378,890	929,496	0	449,394	67.41%	
26	I	TuleRiver Tribal Council	CAL	527,561			37,866	37,186	680	564,747	0	564,747	12.76%	FY 2008	Fixed w/CF	TDC less PT	72,062	0	63,568	8,494	109,927	100,754	0	9,173	91.66%	
27	I	Tuolumne Band of Me Wuk	CAL	695,050	93,241		21,769	19,179	2,590	807,470	19,116	788,354	25.44%	CY 2010	Fixed w/CF	TDC less PT	200,557	0	170,831	29,726	222,326	190,010	0	32,316	85.46%	
28	I	Shingle Springs	CAL	1,539,988	422,527	15,502		85,021	83,765	1,256	2,030,778	848,993	1,181,785	22.60%	CY 2010	Fixed w/CF	Sal & Fringe	267,083	0	239,382	27,701	352,105	323,147	15,502	13,456	96.18%
29	I	San Manuel Band of Mission Indians	CAL		1,400				0	1,400	0	1,400	0.00%	0		Fixed w/CF	TDC less PT	0	0	0	0	0	0	0	0	0.00%
TITLE I	Sub-Totals			67,365,165	4,139,266	747,342	0	2,551,381	2,523,396	27,985	73,280,485	8,168,787	65,111,698					4,663,579	20,767,640	17,248,007	8,183,212	27,982,601	19,771,403	747,342	7,463,855	73.33%
1	V	Consolidated Tribal Health	CAL	3,750,586	280,349	55,097	0	88,843	87,530	1,313	4,063,368	225,709	3,837,659	51.40%	CY 2011	Provisional	TDC less PT	1,972,557	0	1,391,012	581,545	2,061,400	1,478,542	55,097	527,761	74.00%
2	V	Feather River	CAL	5,324,699	391,454	78,242		141,616	139,523	2,093	5,777,434	2,202,905	3,574,529	33.30%	FY 2010	Provisional	TDC less PT	1,190,319	0	817,801	372,517	1,331,934	957,324	78,242	296,369	77.75%
3	V	Hoopa	CAL	4,561,345	120,283	88,275		227,733	224,367	3,366	4,817,720	4,257,864	559,856	33.32%	FY 2010	OTHER	TDC less PT	1,864,544	1,459,496	975,237	670,803	1,873,773	1,199,604	88,275	585,894	68.73%
4	V	Indian Health Council	CAL	7,893,389	517,667	148,216		239,740	236,197	3,543	8,499,037	401,703	8,097,334	45.20%	CY 2011	Provisional	TDC less PT	3,659,995	0	2,515,257	1,144,738	3,899,735	2,751,454	148,216	1,000,065	74.36%
5	V	Karuk	CAL	2,783,097	31,749	38,511		82,092	80,879	1,213	2,857,214	606,533	2,250,681	54.11%	FY 2011	Fixed w/CF	Salaries Only	1,217,833	0	1,165,619	52,214	1,299,925	1,246,498	38,511	14,916	98.85%
6	V	Northern Valley	CAL	2,636,008	272,759	25,868		67,002	60,630	6,372	2,943,529	372,921	2,570,608	26.50%	CY 2011	Provisional	TDC less PT	681,211	0	532,134	149,077	748,213	592,764	25,868	129,581	82.68%
7	V	Redding	CAL	6,317,812	245,702	117,870		497,584	490,231	7,353	6,935,875	108,022	6,827,853	49.00%	CY 2010	Fixed w/CF	TDC less PT	3,345,648	0	2,416,039	929,609	3,843,232	2,906,270	117,870	819,092	78.69%
8	V	Riverside- San Bernardino County	CAL	19,933,897	639,638	283,038		752,922	741,795	11,127	21,092,292		21,092,292	37.39%	CY 2011	OTHER	TDC less PT	7,886,408	0	5,862,539	2,023,869	8,639,330	6,604,334	283,038	1,751,958	79.72%
9	V	Susanville Indian Rancheria	CAL	1,585,975	22,103	20,092		137,163	135,136	2,027	1,723,122		1,723,122	39.25%	CY 2011	Fixed w/CF	TDC less PT</									

INDIAN HEALTH SERVICE
2012 Contract Support Costs Report to Congress - FY 2011 Data
NASHVILLE AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)	
No.	Title I or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY / SY IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded	
1	I	Alabama-Coushata	NASH	1,478,221	34,445			215,461	210,042	5,419	1,722,708	1,351,532	371,176	80.37%	FY 2011	Fixed w/CF	Salaries Only	298,314	0	260,448	37,866	513,775	470,490	0	43,285	91.58%	
2	I	Coushatta La	NASH	1,022,408	33,587			23,558	22,873	685	1,078,868	678,337	400,531	18.20%	FY 2011	Fixed w/CF	TDC less PT	72,897	0	62,300	10,597	96,455	85,173	0	11,282	88.30%	
3	I	Jena Band	NASH	315,451	12,177			1,072	1,056	16	328,684	121,910	206,774	38.18%	CY 2010	Fixed w/CF	TDC less PT	78,946	0	62,842	16,104	80,018	63,898	0	16,120	79.85%	
4	I	Maliseets	NASH	1,283,113	21,426			45,290	44,621	669	1,349,160	188,201	1,160,959	32.08%	FY 2011	Fixed w/CF	TDC less PT	372,436	0	352,189	20,247	417,726	396,810	0	20,916	94.99%	
5	I	Miccosukee	NASH	1,858,061	85,792			81,145	79,946	1,199	2,023,799	406,183	1,617,616	48.08%	FY 2009	Fixed w/CF	TDC less PT	777,750	0	680,507	97,243	858,895	760,453	0	98,442	88.54%	
6	I	Narragansett	NASH	1,830,394	104,930			101,717	100,214	1,503	2,035,538	336,804	1,698,734	27.54%	CY 2011	Fixed w/CF	TDC less PT	467,831		321,464	146,367	569,548	421,678	0	147,870	74.04%	
7	I	Oneida	NASH	3,232,903	82,442			147,303	137,237	10,066	3,452,582	0	3,452,582	0.00%			0	0	280,022	279,188	834	427,325	416,425	0	10,900	97.45%	
8	I	Passamaquoddy Indian Township	NASH	2,126,254	49,825			94,517	92,212	2,305	2,268,291	1,488,310	779,981	72.96%	FY 2010	Provisional	Salaries Only	569,074		551,304	17,770	663,591	643,516	0	20,075	96.97%	
9	I	Passamaquoddy Pleasant Point	NASH	2,611,970	54,408			351,069	314,263	36,806	2,980,641	1,268,466	1,712,175	23.15%	CY 2011	Provisional	TDC less PT	396,369		373,709	22,660	747,438	687,972	0	59,466	92.04%	
10	I	Pequot	NASH	1,548,736	39,477			48,991	49,331	(340)	1,637,544	802,832	834,712	43.62%	FY 2011	Final	TDC less PT	364,101		358,713	5,388	413,092	408,044	0	5,048	98.78%	
11	I	Seneca	NASH	9,060,099	1,267,526	182,410		336,890	331,911	4,979	10,477,126	2,070,772	8,406,354	19.57%	FY 2010	Fixed w/CF	Sal & Fringe	1,645,123		946,743	698,380	1,982,013	1,278,654	182,410	520,949	73.72%	
12	I	Tunica-Biloxi	NASH	549,938	14,809			12,930	12,668	262	577,415	129,860	447,555	13.88%	OTHER	Fixed w/CF	TDC less PT	62,121		59,057	3,064	75,051	71,725	0	3,326	95.57%	
13	I	USET	NASH	20,162	434,061			0	0	0	454,223	0	454,223	27.10%	CY 2009	Final	TDC less PT	123,094		98,446	24,648	123,094	98,446	0	24,648	79.98%	
TITLE I Sub-Totals				26,937,710	2,234,905	182,410	0	1,459,943	1,396,374	63,569	30,386,579	8,843,207	21,543,372					5,228,056	280,022	4,406,910	1,101,168	6,968,021	5,803,284	182,410	982,327	85.90%	
1	V	Cherokee	NASH	18,645,179	3,049,391	421,268	0	867,788	854,964	12,824	22,128,266	5,022,408	17,105,858	31.66%	FY 2011	Fixed w/CF	Salaries Only	5,415,715	0	3,356,558	2,059,157	6,283,503	4,211,522	421,268	1,650,713	73.73%	
2	V	St. Regis	NASH	7,005,393	996,512	152,224		207,355	205,373	1,982	8,055,054	1,233,528	6,821,526	18.46%	CY 2011	Fixed w/CF	TDC less PT	1,259,254		726,317	532,937	1,466,609	931,690	152,224	382,695	73.91%	
3	V	Chitmach	NASH	1,064,399	181,131	26,135		107,952	97,412	10,540	1,316,807	842,758	474,049	31.99%	FY 2010	Fixed w/CF	Salaries Only	151,648		118,298	33,350	259,600	215,710	26,135	17,755	93.16%	
4	V	Choctaw	NASH	15,313,355	2,530,306	355,106		1,082,523	1,059,125	23,398	18,547,523	5,182,535	13,365,145	17.53%	FY 2009	Fixed w/CF	TDC less PT	2,342,910		1,776,492	566,418	3,425,433	2,835,617	355,106	234,710	93.15%	
5	V	Mohegan	NASH	2,189,530	239,863	39,960		0	0	0	2,389,433	0	2,389,433	0.00%	FY 2008		0	0	70,975	31,015	39,960	70,975	31,015	39,960	0	100.00%	
6	V	Penobscot	NASH	2,866,555	570,797	67,517		147,369	143,045	4,324	3,512,880	2,041,115	1,471,765	51.94%	FY 2011	Fixed w/CF	Salaries Only	764,435		701,240	63,195	911,804	844,285	67,517	2	100.00%	
7	V	Pearch Creek	NASH	3,549,108	544,972	65,406		131,691	129,745	1,946	4,158,419	2,002,354	2,156,065	40.80%	FY 2009	Fixed w/CF	TDC less PT	879,675		647,716	231,959	1,011,366	777,461	65,406	168,499	83.34%	
8	V	Seminole	NASH	6,102,047	1,759,291	125,339		221,531	218,186	3,345	7,954,185	2,587,714	5,366,471	29.60%	FY 2009	Fixed w/CF	Sal & Fringe	1,588,475		1,068,820	519,655	1,810,006	1,287,006	125,339	397,661	78.03%	
9	V	Wampanoag	NASH	614,531	153,744	14,869	0	186,338	178,136	8,202	931,542	658,080	273,462	88.02%	FY 2010	Fixed w/CF	Sal & Fringe	240,701	0	217,204	23,497	427,039	395,340	14,869	16,830	96.06%	
TITLE V Sub-Totals				57,350,097	10,026,007	1,267,824	0	2,952,547	2,885,986	66,561	68,994,266	19,570,492	49,423,774						12,642,812	70,975	8,643,660	4,070,127	15,666,334	11,529,646	1,267,824	2,868,864	81.69%
AREA TOTALS				84,287,807	12,260,912	1,450,234	0	4,412,490	4,282,360	130,130	99,380,845	28,413,699	70,967,146						17,870,869	350,997	13,050,570	5,171,296	22,634,356	17,332,930	1,450,234	3,851,192	82.99%

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INDIAN HEALTH SERVICE
2012 Contract Support Costs Report to Congress - FY 2011 Data
NAVAJO AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY / SY / IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Fort Defiance Indian Hospital Board	NAV	45,485,631	5,209,026	185,476	0	3,652,319	650,901	3,001,418	51,160,082	0	51,160,082	0.00%	OTHER	IDC Type Costs	OTHER	0	7,327,286	2,878,165	4,449,121	10,979,605	3,529,066	185,476	7,265,063	33.83%
2	I	Navajo Nation	NAV	33,976,983	4,061,075	294,968	0	2,197,959	2,129,208	68,751	39,872,298	3,952,453	35,919,845	18.05%	OTHER	Fixed w/CF	TDC less PT	6,483,532		5,418,598	1,064,934	8,681,491	7,547,806	294,968	838,717	90.34%
3	I	Sage Memorial Hospital	NAV	12,218,581	881,674	144,914	0	1,387,513	1,175,466	212,047	14,130,807	100,000	14,030,807	0.00%	OTHER	IDC Type Costs	OTHER	0	6,149,689	3,514,763	2,634,926	7,537,202	4,690,229	144,914	2,702,059	64.15%
TITLE I		Sub-Totals		91,681,195	10,151,775	625,357	0	7,237,791	3,955,575	3,282,216	105,163,188	4,052,453	101,110,735					6,483,532	13,476,975	11,811,526	8,148,981	27,198,298	15,767,101	625,357	10,805,840	60.27%
1	V	Tuba City Regional Health Care	NAV	39,600,885	2,735,269	410,290	0	1,894,751	1,894,751	0	43,820,615	1,273,312	42,547,303	28.00%	FY 2011	Provisional	TDC less PT	11,913,245	0	8,462,859	3,450,386	13,807,996	10,357,610	410,290	3,040,096	77.98%
2	V	Utah Navajo/Navajo Mtn/Mon Valley	NAV	7,080,013	2,254	125,178	0	1,605,662	522,592	1,083,070	7,479,681	0	7,479,681	0.00%	OTHER	IDC Type Costs	OTHER	0	2,029,302	620,408	1,408,894	3,634,964	1,143,000	125,178	2,366,786	34.89%
3	V	Winslow Indian Health Care Center	NAV	20,605,357	846,574	233,029	0	707,768	320,577	387,191	21,539,479	0	21,539,479	0.00%	OTHER	IDC Type Costs	OTHER	0	6,011,048	2,974,135	3,036,913	6,718,816	3,294,712	233,029	3,191,075	52.51%
TITLE V		Sub-Totals		67,286,255	3,584,097	768,497	0	4,208,181	2,737,920	1,470,261	72,839,775	1,273,312	71,566,463					11,913,245	8,040,350	12,057,402	7,896,193	24,161,776	14,795,322	768,497	8,597,957	64.42%
		AREA TOTALS		158,967,450	13,735,872	1,393,854	0	11,445,972	6,693,495	4,752,477	178,002,963	5,325,765	172,677,198					18,396,777	21,517,325	23,868,928	16,045,174	51,360,074	30,562,423	1,393,854	19,403,797	62.22%

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INDIAN HEALTH SERVICE

2012 Contract Support Costs Report to Congress - FY 2011 Data

OKLAHOMA CITY AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY / SV / IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Apache	OKC	120,201	0	0	0	6,587	6,477	110	126,678	0	126,678	26.95%	CY 2011	Fixed w/CF	TDC less PT	34,140	0	32,031	2,109	40,727	38,508	0	2,219	94.55%
2	I	Caddo	OKC	176,494	357	0	0	5,167	5,081	86	181,932	18,763	163,169	21.22%	FY 2011	Fixed w/CF	TDC less PT	34,624	0	25,365	9,259	39,791	30,446	0	9,345	76.51%
3	I	Cherokee & Arapaho	OKC	1,516,235	46,364	0	0	238,515	227,014	11,501	1,789,613	8,359	1,781,254	16.55%	CY 2010	Fixed w/CF	TDC less PT	294,798	0	224,530	70,268	533,313	451,544	0	81,769	84.67%
4	I	Comanche Indian Tribe	OKC	477,192	793	0	0	39,632	38,970	662	516,955	384	516,571	28.80%	FY 2011	Fixed w/CF	TDC less PT	148,772	0	95,950	52,822	188,404	134,920	0	53,484	71.61%
5	I	Consortium Against Substance Abuse CASA	OKC	179,188	1,902	0	0	2,702	2,656	46	183,746	1,902	181,844	0.00%	OTHER	IDC Type Costs	OTHER	0	43,325	31,052	12,273	46,027	33,708	0	12,319	73.24%
6	I	Delaware Nation (Western Ok)	OKC	69,532	0	0	0	4,355	4,355	0	73,887	0	73,887	11.51%	FY 2010	Fixed w/CF	TDC less PT	8,504	0	8,504	0	12,859	12,859	0	0	100.00%
7	I	Eastern Shawnee Tribe of Ok	OKC	63,905	20,000	0	0	2,538	2,538	0	86,443	0	86,443	23.38%	FY 2011	Fixed w/CF	TDC less PT	20,210	0	20,210	0	22,748	22,748	0	0	100.00%
8	I	Fort Sill Apache	OKC	37,422	0	0	0	2,320	2,281	39	39,703	0	39,703	39.89%	FY 2009	Fixed w/CF	TDC less PT	15,838	0	15,437	401	18,158	17,718	0	440	97.58%
9	I	Inter-Tribal Council, Inc.	OKC	144,386	23,652	0	0	9,121	8,986	135	177,024	0	177,024	17.80%	FY 2009	Provisional	TDC less PT	31,510	0	23,044	8,466	40,631	32,030	0	8,601	78.83%
10	I	Iowa Tribe of Kansas and Nebraska	OKC	47,121	0	0	0	2,428	2,189	239	49,310	0	49,310	0.00%	CY 2010	IDC Type Costs	OTHER	0	7,195	7,180	15	9,623	9,368	0	254	97.36%
11	I	Iowa Tribe of Oklahoma	OKC	1,574,770	41,778	32,821	0	41,956	41,101	855	1,624,828	756,100	868,728	24.93%	FY 2010	Fixed w/CF	TDC less PT	216,574	0	177,182	39,392	258,530	218,283	32,821	7,426	97.13%
12	I	Kickapoo Traditional Tribe of Texas	OKC	1,361,149	0	0	0	110,052	108,358	1,694	1,469,507	0	1,469,507	15.79%	FY 2010	Fixed w/CF	TDC less PT	232,035	0	128,576	103,459	342,087	236,934	0	105,153	69.26%
13	I	Kickapoo Tribe of Kansas	OKC	1,455,815	16,320	27,611	0	53,055	29,337	23,718	1,473,861	11,771	1,462,090	0.00%	CY 2010	IDC Type Costs	TDC less PT	0	205,224	181,974	23,250	258,279	211,311	27,611	19,357	92.51%
14	I	Kiowa	OKC	351,102	120,904	0	0	12,644	12,273	371	484,279	120,650	363,629	19.70%	FY 2010	Fixed w/CF	TDC less PT	71,635	0	42,124	29,511	84,279	54,397	0	29,882	64.54%
15	I	Lawton Intertribal Health Advisory Board	OKC	126,367	0	0	0	6,042	5,308	734	131,675	0	131,675	0.00%	OTHER	IDC Type Costs	OTHER	0	9,189	9,179	18	15,231	14,479	0	752	95.06%
16	I	Miami Tribe	OKC	93,049	0	0	0	5,624	5,565	59	98,614	45,338	53,276	19.15%	FY 2011	Fixed w/CF	Sal & Fringe	10,202	0	10,202	0	15,826	15,767	0	59	99.62%
17	I	Osage Nation	OKC	911,527	122,885	2,052	0	44,484	43,741	743	1,076,101	2,265	1,073,836	17.64%	FY 2011	Fixed w/CF	TDC less PT	189,425	0	125,194	64,231	233,909	168,935	2,052	62,922	73.10%
18	I	Otoe-Missouri	OKC	587,068	6,092	4,583	0	34,767	34,187	580	622,764	5,071	617,693	24.30%	FY 2010	Fixed w/CF	TDC less PT	150,099	0	112,889	37,210	184,866	147,076	4,583	33,207	82.04%
19	I	Ottawa	OKC	37,076	0	0	0	2,116	2,116	0	39,192	0	39,192	24.66%	FY 2011	Fixed w/CF	TDC less PT	9,665	0	9,665	(0)	11,781	11,781	0	(0)	100.00%
20	I	Pawnee Tribe	OKC	574,263	27,921	1,075	0	15,807	15,444	363	616,553	378,214	238,339	52.54%	CY 2011	Fixed w/CF	Salaries Only	125,223	0	124,511	712	141,030	139,955	1,075	0	100.00%
21	I	Peoria Tribe	OKC	36,800	0	0	0	4,240	4,145	95	40,945	0	40,945	34.46%	FY 2011	Fixed w/CF	TDC less PT	14,110	0	13,221	889	18,350	17,366	0	984	94.64%
22	I	Ponca Tribe	OKC	330,111	26,560	0	0	31,871	31,223	648	387,894	7,461	380,433	12.73%	FY 2010	Fixed w/CF	TDC less PT	48,429	0	37,243	11,186	80,300	68,466	0	11,834	85.26%
23	I	Quapaw	OKC	160,251	0	941	0	25,569	24,898	671	184,208	0	184,208	45.58%	FY 2011	Fixed w/CF	TDC less PT	83,962	0	74,559	9,403	109,531	99,457	941	9,133	91.66%
24	I	Sac & Fox of Missouri	OKC	55,386	762	0	0	2,132	1,916	216	58,064	312	57,752	35.47%	FY 2011	Fixed w/CF	TDC less PT	20,485	0	6,028	14,457	22,617	7,944	0	14,673	35.12%
25	I	Seminole Tribe	OKC	734,429	8,334	14,869	0	23,190	22,573	617	750,467	5,327	745,140	20.83%	FY 2011	Fixed w/CF	TDC less PT	155,213	0	107,386	47,827	178,403	129,959	14,869	33,575	81.18%
26	I	Seneca Cayuga	OKC	197,206	0	0	0	15,440	15,182	258	212,388	78,792	133,596	40.72%	FY 2010	Fixed w/CF	Sal & Fringe	54,400	0	29,541	24,859	69,840	44,723	0	25,117	64.04%
27	I	Tonkawa	OKC	113,330	800	0	0	6,657	6,546	111	120,676	71,676	49,000	48.90%	CY 2011	Fixed w/CF	Salaries Only	23,961	0	24,183	(222)	30,618	30,729	0	(111)	100.36%
28	I	United Keetowah	OKC	35,535	0	0	0	39	36	3	35,571	0	35,571	21.55%	FY 2011	Fixed w/CF	TDC less PT	7,666	0	3,861	3,805	7,705	3,897	0	3,808	50.58%
29	I	Wichita & Affiliated Tribes	OKC	318,027	6,079	0	0	34,522	33,945	577	345,893	345,893	345,893	21.23%	FY 2011	Fixed w/CF	TDC less PT	73,433	0	55,588	17,845	107,955	89,533	6,079	12,343	88.57%
TITLE I	Sub-Totals			11,849,402	500,959	90,031	0	783,572	738,441	45,131	12,998,771	1,512,385	11,486,386					2,074,913	264,933	1,756,401	583,445	3,123,418	2,494,842	90,031	538,545	82.76%
1	V	Absentee Shawnee Tribe	OKC	7,608,425	1,876,439	351,737	0	763,424	750,660	12,764	9,883,787	67,879	9,815,908	21.98%	CY 2011	Fixed w/CF	TDC less PT	2,157,537	0	994,233	1,163,304	2,920,961	1,744,893	351,737	824,331	71.78%
2	V	Cherokee Nation of Oklahoma	OKC	115,341,201	4,748,898	1,881,307	0	4,720,713	4,591,748	128,965	122,800,540	18,711,532	104,089,008	13.73%	FY 2011	Fixed w/CF	TDC less PT	14,291,421	0	12,356,385	1,935,036	19,012,134	16,948,133	1,881,307	182,694	99.04%
3	V	Chickasaw Nation	OKC	71,008,050	1,269,138	829,902	0	7,508,823	7,364,204	144,619	78,809,490	365,637	78,443,853	20.20%	FY 2011	Fixed w/CF	TDC less PT	15,845,658	0	10,096,897	5,748,761	23,354,481	17,461,101	829,902	5,063,478	78.32%
4	V	Choctaw Nation	OKC	62,256,947	2,629,955	660,976	0	5,476,790	5,305,478	171,312	69,531,404	7,326,124	62,205,280	20.77%	FY 2011	Fixed w/CF	TDC less PT	12,920,037	0	6,963,657	5,956,380	18,396,827	12,269,135	660,976	5,466,716	70.28%
5	V	Citizen Potawatomi Nation	OKC	13,816,821	381,009	215,030	0	1,574,819	699,448	875,371	14,682,248	41,629	14,640,619	28.09%	FY 2011	Fixed w/CF	TDC less PT	4,112,550	0	2,766,291	1,346,259	5,687,369	3,465,739	215,030	2,006,600	64.72%
6	V	Kaw Nation	OKC	1,377,997	47,184	30,819	0	184,036	180,959	3,077	1,575,321	597,099	978,222	39.94%	CY 2011	Fixed w/CF	Salaries Only	390,702	0	230,512	160,190	574,738	411,471	30,819	132,448	76.96%
7	V	Kickapoo Tribe of Oklahoma	OKC	7,739,974	76,055	97,266	0	140,984	138,654	2,330	7,857,417	32,408	7,825,009	0.00%	OTHER	OTHER	OTHER	0	1,430,856	870,264	560,592	1,571,840	1,008,918	97,266	465,656	70.38%
8	V	Modoc Tribe	OKC	51,261	59,000	2,534	0	4,717	3,831	886	111,558	0	111,558	20.67%	FY 2011	Fixed w/CF	TDC less PT	23,059	0	16,145	6,914	27,776	19,976	2,534	5,266	81.04%
9	V	Muscogee "Creek" Nation	OKC	42,117,688	958,444	321,423	0	1,080,066	1,043,492	36,574	43,798,201	27,738,595	16,059,606	21.09%	FY 2011	Fixed w/CF	Salaries Only	3,386,971	0	3,102,084	284,887	4,467,037	4,145,576	321,423	38	100.00%
10	V	Northeastern Tribal Health System	OKC	7,285,221	1,279,979	143,801	0																			

INDIAN HEALTH SERVICE

2012 Contract Support Costs Report to Congress - FY 2011 Data

PHOENIX AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY SY IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Ak-Chin	PHX	42,417	0	0	0	3,547	3,398	149	45,815		45,815	18.09%	CY 2010	Fixed w/CF	TDC less PT	8,288	0	9,015	(727)	11,835	12,413	0	(578)	104.88%
2	I	Battle Mountain	PHX	168,967	0		10,761	10,240	521	179,207	30,961	148,246	102.67%	FY 2011	Fixed w/CF	Salaries Only	152,204		155,037	(2,833)	162,965	165,277	0	(2,312)	101.42%	
3	I	Chemehuevi	PHX	116,854	2,802		2,166	2,134	32	121,790		121,790	14.94%	CY 2011	Fixed w/CF	TDC less PT	18,195		18,642	(447)	20,361	20,776	0	(415)	102.04%	
4	I	Cocopah	PHX	438,812	4,291		19,726	19,252	474	462,355		462,355	20.92%	CY 2009	Fixed w/CF	TDC less PT	96,725		100,968	(4,243)	116,450	120,220	0	(3,770)	103.24%	
5	I	Colorado River Indian Tribe	PHX	1,034,055	7,899		41,483	40,870	613	1,082,824		1,082,824	24.99%	CY 2009	Fixed w/CF	TDC less PT	270,598		216,049	54,549	312,081	256,919	0	55,162	82.32%	
6	I	Elko Band Council	PHX	177,837	5,019		7,341	7,233	108	190,089	47,657	142,432	22.74%	FY 2011	Fixed w/CF	TDC less PT	32,389		18,051	14,338	39,731	25,284	0	14,447	63.64%	
7	I	Fallon Paiute Shoshone Tribe	PHX	1,320,478	58,647	26,181	71,609	61,665	9,944	1,414,609	765,025	649,584	39.51%	CY 2010	Fixed w/CF	Salaries Only	256,650		239,061	17,589	328,260	300,726	26,181	1,352	99.59%	
8	I	Ft. McDowell Yavapai Nation	PHX	1,024,893	45,630	11,700	106,432	92,835	13,597	1,151,658	364,023	787,635	24.73%	FY 2011	Fixed w/CF	TDC less PT	194,782		165,851	28,931	301,214	258,686	11,700	30,829	89.77%	
9	I	Ft. Mojave Indian Tribe	PHX	4,654,416	59,251	36,182	51,492	50,731	761	4,728,216	1,394,855	3,333,361	0.00%	OTHER	IDC Type Costs	TDC less PT	0	650,438	650,438	0	701,930	701,169	36,182	(35,421)	105.05%	
10	I	Goshute Business Council	PHX	250,986	2,023	284	22,235	21,906	329	274,631		274,631	0.00%	OTHER	IDC Type Costs	TDC less PT	0	46,335	46,335	0	68,570	68,241	284	45	99.93%	
11	I	Havasupai Tribal Council	PHX	134,227	566		6,858	5,922	936	140,715		140,715	15.95%	FY 2009	Fixed w/CF	TDC less PT	22,444		22,564	(120)	29,302	28,486	0	816	97.21%	
12	I	Hopi Tribe	PHX	3,519,892	882		147,079	136,124	10,955	3,656,898		3,656,898	0.00%	OTHER	IDC Type Costs	TDC less PT	0	369,236	369,236	0	516,315	505,360	0	10,955	97.88%	
13	I	Hualapai Tribal Council	PHX	875,630	218,954		74,772	73,373	1,399	1,167,957	200,000	967,957	18.00%	CY 2010	Fixed w/CF	TDC less PT	174,232		175,218	(986)	249,004	248,591	0	413	99.83%	
14	I	Kaibab-Paiute Indian Tribe	PHX	394,092	3,717		28,105	27,690	415	425,499		425,499	21.00%	CY 2011	Fixed w/CF	TDC less PT	89,355		74,845	14,510	117,640	102,535	0	14,925	87.29%	
15	I	Lovelock	PHX	150,702	1,561		10,672	9,554	1,118	161,817		161,817	28.93%	CY 2011	Fixed w/CF	TDC less PT	46,814		0	46,814	57,485	9,554	0	47,931	16.62%	
16	I	Pascua Yaqui	PHX	1,097,796	0		24,992	24,623	369	1,122,419		1,122,419	37.12%	FY 2011	Fixed w/CF	TDC less PT	416,642		318,105	98,537	441,634	342,728	0	98,906	77.60%	
17	I	Paiute Indian Tribe of Utah	PHX	2,075,570	22,898		114,844	113,147	1,697	2,211,615	936,253	1,275,362	34.15%	CY 2011	Fixed w/CF	TDC less PT	435,536		340,509	95,027	550,380	453,656	0	96,724	82.43%	
18	I	Pyramid Lake Paiute Tribe	PHX	2,805,592	64,983	1,645	144,398	141,878	2,520	3,010,808	835,559	2,175,249	30.99%	CY 2011	Fixed w/CF	TDC less PT	674,110		240,878	433,232	818,508	382,756	1,645	434,107	46.96%	
19	I	Quechan Tribal Council	PHX	812,812	11,502		32,478	31,998	480	856,312		856,312	24.50%	CY 2011	Fixed w/CF	TDC less PT	209,796		173,209	36,587	242,274	205,207	0	37,067	84.70%	
20	I	Reno-Sparks Indian Colony	PHX	3,168,111	198,441	52,868	140,954	138,871	2,083	3,452,555	920,688	2,531,867	29.72%	CY 2011	Fixed w/CF	TDC less PT	752,471		552,772	199,699	893,425	691,643	52,868	148,914	83.33%	
21	I	Salt River Maricopa Indian Community	PHX	1,560,324	257,329	12,455	114,896	107,183	7,713	1,812,381	250,000	1,662,381	15.58%	FY 2011	Fixed w/CF	TDC less PT	258,999		230,328	28,671	373,895	337,511	12,455	23,928	93.60%	
22	I	San Carlos Apache Tribe	PHX	2,755,878	19,784		142,075	138,825	6,250	2,911,487		2,911,487	12.93%	FY 2008	Fixed w/CF	TDC less PT	376,455		422,613	(46,158)	518,530	558,438	0	(39,909)	107.70%	
23	I	San Lucy	PHX	258,136	2,648	2,031	6,206	6,114	92	264,867		264,867	0.00%	OTHER	IDC Type Costs	TDC less PT	0	92,825	92,825	0	99,031	98,939	2,031	(1,939)	101.96%	
24	I	South Fork (New in 2006)	PHX	140,163	0	339	29,667	28,677	2,790	166,701		166,701	0.00%	OTHER	IDC Type Costs	TDC less PT	0	7,884	7,884	0	37,551	34,761	339	2,452	93.47%	
25	I	Wells Band Council of Western Shoshone	PHX	102,833	0	291	34,734	33,126	1,608	135,668		135,668	41.44%	CY 2011	IDC Type Costs	TDC less PT	56,221		0	56,221	90,955	33,126	291	57,538	36.74%	
26	I	Tonto Apache Indian Tribe	PHX	277,578	710		2,286	2,039	247	280,327		280,327	0.00%					0	0	2,286	2,039	0	247	89.20%		
27	I	Ute Indian Tribe	PHX	881,666	138,586		25,384	25,009	375	1,045,261	492,248	553,013	0.00%	OTHER	IDC Type Costs	Salaries Only	0	177,298	177,298	0	202,682	202,307	0	375	99.81%	
28	I	Walker River Paiute Tribe	PHX	1,469,242	70,204	1,404	121,777	119,977	1,800	1,658,019	596,181	1,061,838	24.47%	FY 2011	Fixed w/CF	Salaries Only	259,832		118,229	141,603	381,608	238,206	1,404	141,998	62.79%	
29	I	White Mountain Apache Tribe	PHX	3,044,761	62,694		143,090	137,054	6,036	3,244,509	25,443	3,219,066	14.82%	FY 2008	Fixed w/CF	TDC less PT	477,066		440,821	36,245	620,155	577,875	0	42,280	93.18%	
30	I	Yavapai Apache Tribe	PHX	357,422	22,261		7,101	6,996	105	386,679	89,978	296,701	45.01%	CY 2008	Fixed w/CF	Salaries Only	133,545		121,126	12,419	140,646	128,122	0	12,524	91.10%	
31	I	Yavapai Prescott Indian Tribe	PHX	297,825	5,292		3,202	3,155	47	306,272	160,287	145,985	65.00%	CY 2011	Fixed w/CF	Salaries Only	94,890		93,545	1,345	98,093	96,700	0	1,393	98.58%	
32	I	Yomba Shoshone Tribe	PHX	168,143	7,792		4,742	4,672	70	180,607		180,607	31.82%	CY 2010	Fixed w/CF	TDC less PT	57,469		59,973	(2,504)	62,211	64,645	0	(2,434)	103.91%	
TITLE I	Sub-Totals			35,578,110	1,296,366	145,380	1,697,104	1,621,471	75,633	38,350,567	7,109,158	31,241,409						5,565,708	1,344,016	5,651,425	1,258,299	8,606,829	7,272,896	145,380	1,188,552	86.19%
1	V	Duck Valley Shoshone Paiute Tribe	PHX	7,034,274	324,645	55,978	671,067	661,150	9,917	7,964,091	479,642	7,484,629	29.89%	FY 2011	Fixed w/CF	TDC less PT	2,237,156		1,583,063	654,093	2,908,223	2,244,213	55,978	608,032	79.09%	
2	V	Duck Water Shoshone Tribe	PHX	1,050,472	13,116	19,659	174,559	166,115	8,444	1,210,044		1,210,044	54.06%	CY 2011	Provisional	TDC less PT	654,150		756,650	(102,500)	828,708	922,765	19,659	(113,716)	113.72%	
3	V	Ely	PHX	1,264,222	9,900	26,275	54,415	49,390	5,025	1,297,237	311,947	985,290	33.41%	CY 2011	Fixed w/CF	TDC less PT	329,185		259,709	69,476	383,600	309,099	26,275	48,226	87.43%	
4	V	Gila River Healthcare Corp.	PHX	34,932,554	1,919,595	318,572	1,342,744	1,322,900	19,843	37,856,477	5,432,836	32,423,641	21.28%	FY 2010	Provisional	TDC less PT	6,899,751		3,606,918	3,292,833	8,242,494	4,929,818	318,572	2,994,105	63.67%	
5	V	Gila River Indian Community	PHX	3,462,318	397,574	72,080	190,309	185,051	5,258	3,972,863	879,976	3,092,887	21.69%	FY 2011	Fixed w/CF	TDC less PT	670,847		835,192	(164,345)	861,157	1,020,243	72,080	(231,167)	126.84%	
6	V	Las Vegas Paiute Tribe	PHX	4,059,403	134,291	61,283	117,928	108,924	9,004	4,241,335	108,413	4,132,922	10.57%	CY 2011	Fixed w/CF	TDC less PT	436,850		250,868	185,982	554,778	359,792	61,283	133,703	75.90%	
7	V	Washoe Tribe of Nevada & California	PHX	4,924,175	372,379	66,136	205,330	202,296	3,034	5,432,714	99,839	5,332,875	12.75%	CY 2011	Fixed w/CF	TDC less PT	679,942		303,031	376,911	885,278	456,889	66,136	313,809	64.55%	
8	V	Yerington Paiute Tribe	PHX	1,943,058	128,600	34,087	90,610	86,228	4,382	2,123,799	705,500	1,418,299														

INDIAN HEALTH SERVICE

2012 Contract Support Costs Report to Congress - FY 2011 Data

PORTLAND AREA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title I or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSF Funding (Non-Recurring)	FY2011 DCSF Negotiated Need	FY2011 DCSF Funding Paid (Recurring)	FY2011 DCSF Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Burns-Paiute	PORT	990,740	59,459	0	0	47,081	46,385	696	1,096,584	262,111	834,473	30.49%	CY 2011	Fixed w/CF	TDC less PT	254,431	0	239,127	15,304	301,512	285,512	0	16,000	94.69%
2	I	Chehalis	PORT	2,036,803	111,878	16,620	0	111,748	109,843	1,905	2,239,904	456,974	1,782,930	19.37%	CY 2011	Fixed w/CF	TDC less PT	345,354	0	295,983	49,371	457,102	405,826	16,620	32,656	92.66%
3	I	Colville	PORT	3,487,147	257,854	0	0	507,975	414,878	93,097	4,159,679	2,102,126	2,057,553	27.65%	FY 2011	Fixed w/CF	Salaries Only	568,913	0	552,391	16,522	1,076,889	967,269	0	109,620	89.82%
4	I	Cow Creek	PORT	3,272,152	170,080	17,806	0	171,256	168,629	2,627	3,593,055	1,140,155	2,452,900	21.28%	CY 2011	Fixed w/CF	TDC less PT	621,977	0	430,668	91,309	693,233	599,297	17,806	76,130	89.02%
5	I	Healing Lodge of the Seven Nations	PORT	1,745,217	76,946	0	0	145,514	143,363	2,151	1,965,526	448,176	1,517,350	40.00%	CY 2008	Provisional	TDC less PT	606,940	0	544,399	62,541	752,454	687,762	0	64,692	91.40%
6	I	Hoh	PORT	130,221	4,428	0	0	23,455	23,109	346	157,758	0	157,758	48.28%	FY 2011	Fixed w/CF	TDC less PT	76,166	0	51,182	24,984	99,621	74,291	0	25,330	74.57%
7	I	Klamath Tribes	PORT	5,312,599	614,334	31,924	0	804,342	801,135	3,207	6,696,144	0	6,696,144	29.70%	CY 2011	Fixed w/CF	TDC less PT	1,988,755	0	1,366,789	621,966	2,793,097	2,167,924	31,924	593,249	78.76%
8	I	Klamath Tribes Regional Youth Drug & Alcohol Residential Program	PORT	908,030	0	0	0	49,459	45,149	4,310	953,179	0	953,179	29.70%	CY 2011	Fixed w/CF	TDC less PT	283,094	0	208,183	74,911	332,553	253,332	0	79,221	76.18%
9	I	Nooksack	PORT	1,657,374	91,526	23,404	0	164,983	160,809	4,174	1,886,305	0	1,886,305	39.30%	CY 2011	Fixed w/CF	TDC less PT	741,318	0	532,829	208,489	906,301	693,638	23,404	189,259	79.12%
10	I	NW Band of the Shoshone Nation	PORT	345,131	41,260	0	0	23,884	20,749	3,135	407,140	35,564	371,576	39.47%	CY 2010	Fixed w/CF	TDC less PT	146,661	0	105,174	41,487	170,545	125,923	0	44,622	73.84%
11	I	NW Portland Area Indian Health Board	PORT	560,462	1,777,378	0	0	46,697	46,007	690	2,383,847	1,694,292	689,555	41.50%	FY 2011	Provisional	TDC less PT	286,165	0	234,437	51,728	332,862	280,444	0	52,418	84.25%
12	I	NW Washington SUIHB	PORT	127,833	0	0	0	21,237	21,237	(0)	149,070	0	149,070	32.50%	FY 2010	Provisional	TDC less PT	48,448	0	34,481	13,967	69,685	55,718	0	13,967	79.96%
13	I	Puyallup	PORT	12,678,685	997,729	113,853	0	534,089	526,196	7,893	14,088,757	2,904,478	11,184,279	18.20%	FY 2010	Provisional	TDC less PT	2,035,539	0	1,502,391	533,148	2,568,628	2,028,587	113,853	427,188	83.38%
14	I	Quilloute	PORT	1,171,384	314,401	16,983	0	101,620	92,917	8,703	1,561,719	0	1,561,719	19.50%	FY 2009	Fixed w/CF	TDC less PT	304,535	0	253,272	51,263	406,155	346,189	16,983	42,983	89.42%
15	I	Samish	PORT	843,863	6,362	0	0	87,299	84,848	2,451	935,073	0	935,073	32.06%	CY 2011	Fixed w/CF	TDC less PT	299,784	0	248,026	51,758	387,084	332,874	0	54,210	86.00%
16	I	Sauk-Suiatte	PORT	684,793	29,585	11,612	0	27,110	23,425	3,685	726,191	167,110	559,081	25.57%	CY 2010	Fixed w/CF	TDC less PT	142,957	0	97,450	45,507	170,067	120,875	11,612	37,580	77.90%
17	I	Shoshone-Bannock	PORT	8,453,448	269,975	45,285	0	256,171	252,385	3,786	8,930,523	6,335,240	2,595,283	25.91%	FY 2011	Fixed w/CF	Sal & Fringe	672,438	0	513,344	159,004	926,608	765,819	45,285	117,504	87.35%
18	I	Snoqualmie	PORT	554,133	23,826	0	0	56,499	55,664	835	633,623	163,892	469,731	45.75%	FY 2008	Fixed w/CF	TDC less PT	214,902	0	177,252	37,650	271,401	232,916	0	38,485	85.82%
19	I	Spokane	PORT	893,648	61,719	0	0	73,994	59,391	14,603	1,014,758	130,897	883,861	10.25%	FY 2011	Fixed w/CF	TDC less PT	90,596	0	83,054	7,542	164,590	142,445	0	22,145	86.55%
20	I	Stillaquamish	PORT	267,039	9,120	0	0	17,825	17,562	263	293,721	0	293,721	28.31%	FY 2011	Fixed w/CF	TDC less PT	83,152	0	77,517	5,635	100,978	95,079	0	5,899	94.16%
21	I	Upper Skagit	PORT	1,406,879	22,023	0	0	38,212	37,631	581	1,466,533	372,213	1,094,320	40.37%	FY 2010	Fixed w/CF	TDC less PT	441,777	0	366,818	74,959	479,989	404,499	0	75,540	84.26%
22	I	Warm Springs	PORT	7,986,294	1,530,421	6,789	0	323,695	318,912	4,783	9,828,838	1,161,706	8,667,132	25.64%	CY 2011	Fixed w/CF	TDC less PT	2,222,253	0	1,510,498	711,755	2,545,948	1,829,410	6,789	709,749	72.12%
23	I	Yakama	PORT	12,580,439	579,282	0	0	191,795	176,229	15,566	13,335,950	2,904,962	10,430,988	18.66%	FY 2010	Fixed w/CF	TDC less PT	1,946,422	0	1,379,679	566,743	2,138,218	1,555,908	0	582,310	82.77%
TITLE I	Sub-Totals			68,094,314	7,049,386	286,276	0	3,825,940	3,646,453	179,487	78,503,877	20,279,896	58,223,981					14,322,577	0	10,805,034	3,517,543	18,148,517	14,451,487	286,276	3,410,754	81.21%
1	V	Coeur d'Alene	PORT	5,721,798	265,727	91,721	0	1,240,686	630,229	610,457	6,526,033	0	6,526,033	0.00%	FY 2011	IDC Type Costs	TDC less PT	0	3,316,821	1,017,272	2,299,549	4,557,507	1,647,510	91,721	2,818,285	38.16%
2	V	Coos	PORT	1,693,769	134,731	29,185	0	262,690	258,488	4,202	2,057,803	1,020,751	1,037,052	56.36%	CY 2011	Fixed w/CF	TDC less PT	584,482	0	521,656	62,826	841,173	780,144	29,185	37,844	95.33%
3	V	Coquille	PORT	1,873,876	85,093	37,210	0	207,875	204,803	3,072	2,126,562	0	2,126,562	51.33%	CY 2011	Fixed w/CF	TDC less PT	1,091,564	0	826,820	264,744	1,299,439	1,031,623	37,210	230,606	82.25%
4	V	Cowlitz	PORT	2,419,232	27,003	10,311	0	20,709	20,403	306	2,456,327	1,082,010	1,374,317	32.40%	CY 2011	Fixed w/CF	TDC less PT	445,279	0	412,811	32,468	465,987	433,214	10,311	22,463	95.18%
5	V	Grand Ronde	PORT	5,903,108	623,400	105,196	0	485,425	478,251	7,174	6,899,563	6,899,563	44,78%	CY 2011	Fixed w/CF	TDC less PT	3,089,624	0	2,370,623	719,001	3,575,049	2,848,874	105,196	620,979	82.63%	
6	V	Jamestown S'Klallam	PORT	923,340	43,513	31,806	0	82,228	81,003	1,225	1,016,050	0	1,016,050	0.00%	FY 2009	CSC Pilot Project	OTHER	0	351,909	284,084	67,825	434,137	365,087	31,806	37,244	91.42%
7	V	Kalispel	PORT	981,306	24,502	18,554	0	19,292	19,007	285	1,006,261	281,932	724,329	16.03%	FY 2011	Fixed w/CF	TDC less PT	116,110	0	59,749	56,361	135,402	78,756	18,554	38,092	71.87%
8	V	Kootenai	PORT	613,026	28,312	17,344	0	67,154	59,789	7,365	683,783	468,006	215,777	55.45%	FY 2011	Fixed w/CF	Sal & Fringe	119,648	0	58,184	61,464	186,802	117,973	17,344	51,485	72.44%
9	V	Lower Elwha Klallam	PORT	1,729,527	65,300	34,082	0	97,488	94,628	2,860	1,855,373	683,250	1,172,123	31.45%	FY 2010	Fixed w/CF	TDC less PT	368,633	0	312,186	56,447	466,121	406,814	34,082	25,224	94.59%
10	V	Lummi	PORT	8,054,637	521,288	123,629	0	231,415	227,995	3,420	8,680,291	8,680,291	27.76%	FY 2009	Fixed w/CF	TDC less PT	2,409,649	0	1,708,342	701,307	2,641,064	1,936,337	123,629	581,098	78.00%	
11	V	Makah	PORT	3,642,018	314,959	45,337	0	272,836	264,831	8,005	4,176,471	0	4,176,471	21.36%	CY 2011	Fixed w/CF	TDC less PT	892,094	0	920,943	(28,849)	1,164,930	1,185,774	45,337	(66,182)	105.68%
12	V	Muckleshoot	PORT	6,612,105	191,330	0	0	187,844	167,538	20,306	6,970,973	0	6,970,973	0.00%	FY 2011	Fixed w/CF	TDC less PT	0	0	0	0	187,844	167,538	0	20,306	89.19%
13	V	Nez Perce	PORT	8,444,612	436,746	81,609	0	375,207	369,662	5,545	9,169,411	1,560,523	7,608,888	21.79%	FY 2011	Fixed w/CF	TDC less PT	1,657,977	0	909,900	748,077	2,033,183	1,279,562	81,609	672,012	66.95%
14	V	Nisqually	PORT	2,163,622	161,618	36,771	0	103,669	102,137	1,532	2,390,660	1,029,106	1,361,500	46.94%	CY 2009	Fixed w/CF	TDC less PT	639,088	0	566,360	72,728	742,757	668,497			

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	Title I or V	Awardee	Area	Total FY2011 Program (Recurring)	Total FY2011 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY2011 DCSC Funding (Non-Recurring)	FY2011 DCSC Negotiated Need	FY2011 DCSC Funding Paid (Recurring)	FY2011 DCSC Deficiency	FY2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY2011 Direct Cost Base	Most current approved IDC Rate	FY / CY / SY IDC Rate	Type of IDC Rate	Type of Base	FY2011 IDC Need (Non-Recurring) Based on IDC Rate	FY2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY2011 IDC Deficiency	Total FY2011 CSC Need	TOTAL Funding Available for CSC in FY2011	Total Tribal Shares Funding for CSC-Like Costs Available in FY 2011	Total FY2011 CSC Deficiency	% of CSC Need Funded
1	I	Pascua Yaqui Tribe	TUC	12,181,951	323,076	164,813	0	132,096	127,840	4,256	12,468,054	9,452,012	3,016,042	37.12%	FY 2011	Fixed w/CF	TDC less PT	1,119,555	0	1,022,948	96,607	1,251,651	1,150,788	164,813	(63,950)	105.11%
7	I	Tohono O'odham Nation	TUC	4,464,206	739,701	0	0	202,174	202,002	172	5,405,909	86,853	5,319,056	18.82%	CY 2010	Fixed w/CF	TDC less PT	1,001,046	0	739,701	261,345	1,203,220	941,703	0	261,517	78.27%
TITLE I Sub-Totals				16,646,157	1,062,777	164,813	0	334,270	329,842	4,428	17,873,963	9,538,865	8,335,098					2,120,601	0	1,762,649	357,952	2,454,871	2,092,491	164,813	197,567	91.95%
TITLE V Sub-Totals				0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0.00%
AREA TOTALS				16,646,157	1,062,777	164,813	0	334,270	329,842	4,428	17,873,963	9,538,865	8,335,098					2,120,601	0	1,762,649	357,952	2,454,871	2,092,491	164,813	197,567	91.95%

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."